

Seminole County Public Schools

2016-17 Fund 101 Millage Activity

As of June 30, 2017

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
6535	101	5000	4640	0151	Sanford Middle	409.49	0.00	409.49	0.00
Total for Project 6535(STEM - Labs, Equip - Midd)						409.49	0.00	409.49	0.00
6541	101	5000	4360	9204	ePathways	33.75	0.00	0.00	33.75
	101	5000	4370	9204	ePathways	223.94	0.00	0.00	223.94
	101	5000	4390	9204	ePathways	1,805.00	0.00	0.00	1,805.00
	101	5000	4510	9204	ePathways	2,007.31	0.00	0.00	2,007.31
	101	5000	4520	9204	ePathways	364.88	0.00	0.00	364.88
	101	5000	4640	0071	Lake Mary High	3,627.30	0.00	3,627.30	0.00
	101	5000	4640	9204	ePathways	997.30	0.00	0.00	997.30
	101	6400	4330	0071	Lake Mary High	445.00	0.00	445.00	0.00
	101	6400	4330	9204	ePathways	0.00	0.00	0.00	0.00
	101	6400	4360	0071	Lake Mary High	177.00	0.00	177.00	0.00
	101	6400	4360	9204	ePathways	0.00	0.00	0.00	0.00
	101	6400	4370	0071	Lake Mary High	0.00	0.00	0.00	0.00
	101	6400	4370	9204	ePathways	0.00	0.00	0.00	0.00
	101	6400	4390	9204	ePathways	823.00	0.00	0.00	823.00
	101	6400	4730	0071	Lake Mary High	1,000.00	0.00	1,000.00	0.00
	101	6400	4730	9204	ePathways	833.53	0.00	0.00	833.53
	101	7200	4730	9204	ePathways	1,750.00	0.00	1,750.00	0.00
	101	7400	4680	9204	ePathways	463.09	0.00	0.00	463.09
Total for Project 6541(CTE & Industry Certs for)						14,551.10	0.00	6,999.30	7,551.80
6564	101	5000	4101	0661	Keeth Elementary	560.76	0.00	560.76	0.00
	101	5000	4210	0661	Keeth Elementary	108.87	0.00	108.87	0.00
	101	5000	4510	0661	Keeth Elementary	1,330.37	0.00	1,330.37	0.00
	101	5000	4640	0661	Keeth Elementary	0.00	0.00	0.00	0.00
	101	6400	4330	0661	Keeth Elementary	0.00	0.00	0.00	0.00
	101	7400	4640	0661	Keeth Elementary	0.00	0.00	0.00	0.00
Total for Project 6564(Elementary Programs of En)						2,000.00	0.00	2,000.00	0.00
6581	101	6400	4101	0041	English Estates Elementar	1,000.00	0.00	1,000.00	0.00

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	101	6400	4101	0081	Lake Mary Elementary	500.00	0.00	500.00	0.00
	101	6400	4101	0101	Milwee Middle	1,000.00	0.00	1,000.00	0.00
	101	6400	4101	0181	Seminole High	500.00	0.00	500.00	0.00
	101	6400	4101	0182	Millennium Middle School	500.00	0.00	500.00	0.00
	101	6400	4101	0271	Goldsboro Elementary	500.00	0.00	500.00	0.00
	101	6400	4101	0291	Jackson Heights Middle	500.00	0.00	500.00	0.00
	101	6400	4101	0301	Midway Elementary	1,000.00	0.00	1,000.00	0.00
	101	6400	4101	0361	Rainbow Elementary	500.00	0.00	500.00	0.00
	101	6400	4101	0391	Winter Springs Elementary	500.00	0.00	500.00	0.00
	101	6400	4101	0421	Oviedo High	500.00	0.00	500.00	0.00
	101	6400	4101	0441	Carillon Elementary	500.00	0.00	500.00	0.00
	101	6400	4101	0491	Lake Brantley High	500.00	0.00	500.00	0.00
	101	6400	4101	0531	Eastbrook Elementary	500.00	0.00	500.00	0.00
	101	6400	4101	0541	Tuskawilla Middle	500.00	0.00	500.00	0.00
	101	6400	4101	0561	Altamonte Elementary	500.00	0.00	500.00	0.00
	101	6400	4101	0601	Lake Orienta Elementary	1,000.00	0.00	1,000.00	0.00
	101	6400	4101	0621	Rock Lake Middle	1,000.00	0.00	1,000.00	0.00
	101	6400	4101	0711	Indian Trails Middle	500.00	0.00	500.00	0.00
	101	6400	4101	0731	Markham Woods Middle Scho	1,000.00	0.00	1,000.00	0.00
	101	6400	4101	7004	Virtual School-Secondary	500.00	0.00	500.00	0.00
	101	6400	4101	9201	Teaching & Learning	0.00	0.00	0.00	0.00
	101	6400	4101	9203	Student Support Services	500.00	0.00	500.00	0.00
	101	6400	4101	9204	ePathways	500.00	0.00	500.00	0.00
	101	6400	4101	9702	Federal Projects/Resource	500.00	0.00	500.00	0.00
	101	6400	4210	0041	English Estates Elementar	76.50	0.00	76.50	0.00
	101	6400	4210	0081	Lake Mary Elementary	38.25	0.00	38.25	0.00
	101	6400	4210	0101	Milwee Middle	76.50	0.00	76.50	0.00
	101	6400	4210	0181	Seminole High	38.25	0.00	38.25	0.00
	101	6400	4210	0182	Millennium Middle School	38.25	0.00	38.25	0.00
	101	6400	4210	0271	Goldsboro Elementary	38.25	0.00	38.25	0.00
	101	6400	4210	0291	Jackson Heights Middle	38.25	0.00	38.25	0.00
	101	6400	4210	0301	Midway Elementary	76.50	0.00	76.50	0.00
	101	6400	4210	0361	Rainbow Elementary	38.25	0.00	38.25	0.00

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	101	6400	4210	0391	Winter Springs Elementary	38.25	0.00	38.25	0.00
	101	6400	4210	0421	Oviedo High	38.25	0.00	38.25	0.00
	101	6400	4210	0441	Carillon Elementary	38.25	0.00	38.25	0.00
	101	6400	4210	0491	Lake Brantley High	38.25	0.00	38.25	0.00
	101	6400	4210	0531	Eastbrook Elementary	38.25	0.00	38.25	0.00
	101	6400	4210	0541	Tuskawilla Middle	38.25	0.00	38.25	0.00
	101	6400	4210	0561	Altamonte Elementary	38.25	0.00	38.25	0.00
	101	6400	4210	0601	Lake Orienta Elementary	151.70	0.00	151.70	0.00
	101	6400	4210	0621	Rock Lake Middle	76.50	0.00	76.50	0.00
	101	6400	4210	0711	Indian Trails Middle	38.25	0.00	38.25	0.00
	101	6400	4210	0731	Markham Woods Middle Scho	75.53	0.00	75.53	0.00
	101	6400	4210	7004	Virtual School-Secondary	38.25	0.00	38.25	0.00
	101	6400	4210	9201	Teaching & Learning	0.00	0.00	0.00	0.00
	101	6400	4210	9203	Student Support Services	38.26	0.00	38.26	0.00
	101	6400	4210	9204	ePathways	38.25	0.00	38.25	0.00
	101	6400	4210	9702	Federal Projects/Resource	7.25	0.00	7.25	0.00
	101	6400	4310	9201	Teaching & Learning	0.00	0.00	0.00	0.00
Total for Project 6581(Teacher of Gifted Train &)						16,190.74	0.00	16,190.74	0.00
6582	101	6300	4101	9201	Teaching & Learning	4,457.14	0.00	4,457.14	0.00
	101	6300	4106	9201	Teaching & Learning	1,029.51	0.00	1,029.51	0.00
	101	6300	4200	9201	Teaching & Learning	0.00	0.00	(343.57)	343.57
	101	6300	4210	9201	Teaching & Learning	675.89	0.00	675.89	0.00
	101	6300	4260	9201	Teaching & Learning	156.17	0.00	156.17	0.00
Total for Project 6582(Virtual Pgm On-Line/Cours)						6,318.71	0.00	5,975.14	343.57
6610	101	5000	4390	9027	Executive Directors-Secon	48,000.00	0.00	48,000.00	0.00
	101	5100	4510	0421	Oviedo High	688.00	0.00	688.00	0.00
	101	5100	4640	0421	Oviedo High	3,484.53	0.00	3,484.53	0.00
	101	5100	4680	9027	Executive Directors-Secon	0.00	0.00	0.00	0.00
Total for Project 6610(Anti-Bullying Initiative)						52,172.53	0.00	52,172.53	0.00
6611	101	8100	4690	9202	Alternative Education	166.27	0.00	166.27	0.00

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Total for Project 6611(School Campus Safety& Sec)						166.27	0.00	166.27	0.00
6613	101	8100	4360	9011	Custodial Services	600.00	0.00	600.00	0.00
	101	8100	4390	9011	Custodial Services	3,000.00	0.00	3,000.00	0.00
	101	8100	4510	9011	Custodial Services	17,218.00	0.00	17,218.00	0.00
	101	8100	4640	9011	Custodial Services	74,182.00	0.00	74,182.00	0.00
Total for Project 6613(Custodial Disinfection Eq)						95,000.00	0.00	95,000.00	0.00
6616	101	5000	4510	0031	Bear Lake Elementary	323.40	0.00	323.40	0.00
	101	5000	4640	0101	Milwee Middle	1,247.75	0.00	1,247.75	0.00
	101	5000	4640	0661	Keeth Elementary	0.00	0.00	0.00	0.00
	101	5000	4640	0821	Crystal Lake Elementary	905.75	0.00	905.75	0.00
	101	7300	4640	0701	Partin Elementary	1,378.63	0.00	1,378.63	0.00
	101	7400	4350	0311	Endeavor	1,568.40	0.00	1,568.40	0.00
	101	7400	4360	0721	Lawton Chiles Middle Scho	415.21	0.00	415.21	0.00
	101	7400	4391	0721	Lawton Chiles Middle Scho	0.00	0.00	0.00	0.00
	101	7400	4640	0441	Carillon Elementary	496.50	0.00	496.50	0.00
	101	7400	4640	0521	Idyllwilde Elementary	0.00	0.00	0.00	0.00
	101	7400	4640	0661	Keeth Elementary	1,377.50	0.00	1,377.50	0.00
	101	7400	4640	0801	Altermese Bentley Element	0.00	0.00	0.00	0.00
	101	7400	4640	0821	Crystal Lake Elementary	2,965.00	0.00	2,965.00	0.00
	101	7400	4670	0101	Milwee Middle	3,083.05	0.00	3,083.05	0.00
	101	7400	4670	0201	South Seminole Middle	6,645.29	0.00	6,645.29	0.00
	101	7400	4680	0041	English Estates Elementar	6,891.36	0.00	6,891.36	0.00
	101	7400	4680	0201	South Seminole Middle	1,607.48	1,607.48	0.00	0.00
	101	7400	4680	0231	Wilson Elementary	0.00	0.00	0.00	0.00
	101	7400	4680	0561	Altamonte Elementary	1,346.75	0.00	1,346.75	0.00
	101	7400	4680	0731	Markham Woods Middle Scho	3,262.98	0.00	3,262.98	0.00
	101	7400	4680	0801	Altermese Bentley Element	1,346.75	0.00	1,346.75	0.00
	101	7400	4680	0911	Winter Springs High	8,820.81	0.00	8,820.81	0.00
	101	7900	4350	0711	Indian Trails Middle	0.00	0.00	0.00	0.00
	101	7900	4390	0711	Indian Trails Middle	836.98	0.00	836.98	0.00
Total for Project 6616(School Capital Outlay - 1)						44,519.59	1,607.48	42,912.11	0.00

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6618	101	8100	4640	9009	Facilities Planning	0.00	0.00	0.00	0.00
	101	8100	4680	9009	Facilities Planning	3,432.75	3,432.75	0.00	0.00
	101	8100	4682	9009	Facilities Planning	4,065.00	406.00	3,659.00	0.00
	101	8100	4683	9009	Facilities Planning	44,216.10	10,091.10	34,125.00	0.00
Total for Project 6618(Midway Safe Harbor Upgrad)						51,713.85	13,929.85	37,784.00	0.00
6619	101	7800	4360	9500	Transportation-Office	7,900.00	0.00	7,900.00	0.00
	101	7800	4360	9501	Transportation-Operations	75,026.64	0.00	75,026.64	0.00
	101	7800	4370	9501	Transportation-Operations	0.00	0.00	0.00	0.00
	101	7800	4640	9501	Transportation-Operations	0.00	0.00	0.00	0.00
Total for Project 6619(Transportation Video & GP)						82,926.64	0.00	82,926.64	0.00
6620	101	6500	4360	9002	IS-ESC Primary	1,795.00	0.00	0.00	1,795.00
	101	6500	4640	9002	IS-ESC Primary	339,249.00	0.00	0.00	339,249.00
	101	6500	4680	9002	IS-ESC Primary	16,256.00	0.00	16,256.00	0.00
	101	6500	4690	9002	IS-ESC Primary	615.00	0.00	0.00	615.00
Total for Project 6620(Wireless Expansion & Refr)						357,915.00	0.00	16,256.00	341,659.00
6621	101	5000	4270	9002	IS-ESC Primary	1,560.60	0.00	1,560.60	0.00
	101	5000	4750	9002	IS-ESC Primary	18,896.50	0.00	18,896.50	0.00
Total for Project 6621(Instructional Network Upg)						20,457.10	0.00	20,457.10	0.00
6622	101	8200	4350	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	8200	4360	9002	IS-ESC Primary	30,565.00	0.00	30,565.00	0.00
	101	8200	4391	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	8200	4690	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
Total for Project 6622(Windows Servers Replace &)						30,565.00	0.00	30,565.00	0.00
6624	101	8200	4310	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	8200	4360	9002	IS-ESC Primary	15,301.44	0.00	15,301.44	0.00
	101	8200	4640	9002	IS-ESC Primary	158.57	0.00	158.57	0.00
	101	8200	4690	9002	IS-ESC Primary	0.00	0.00	0.00	0.00

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Total for Project 6624(Windows Replace Backup Se)						15,460.01	0.00	15,460.01	0.00
6626	101	5000	4270	9002	IS-ESC Primary	599.27	0.00	599.27	0.00
	101	5000	4750	9002	IS-ESC Primary	7,713.00	0.00	7,713.00	0.00
	101	6500	4310	9002	IS-ESC Primary	18,649.58	0.00	18,649.58	0.00
	101	6500	4640	0031	Bear Lake Elementary	34,124.40	0.00	34,124.40	0.00
	101	6500	4640	0041	English Estates Elementar	28,240.36	0.00	28,240.36	0.00
	101	6500	4640	0051	Geneva Elementary	30,487.06	0.00	30,487.06	0.00
	101	6500	4640	0111	John Evans Elementary	29,724.08	0.00	29,724.08	0.00
	101	6500	4640	0121	Layer Elementary	32,048.32	0.00	32,048.32	0.00
	101	6500	4640	0131	Lawton Elementary	31,607.58	0.00	31,607.58	0.00
	101	6500	4640	0171	Joan Walker Elementary	31,735.18	0.00	31,735.18	0.00
	101	6500	4640	0202	Casselberry Elementary	36,784.30	0.00	36,784.30	0.00
	101	6500	4640	0331	Highlands Elementary	33,336.48	0.00	33,336.48	0.00
	101	6500	4640	0361	Rainbow Elementary	31,995.67	0.00	31,995.67	0.00
	101	6500	4640	0391	Winter Springs Elementary	33,363.84	0.00	33,363.84	0.00
	101	6500	4640	0401	Spring Lake Elementary	33,041.92	0.00	33,041.92	0.00
	101	6500	4640	0441	Carillon Elementary	33,642.13	0.00	33,642.13	0.00
	101	6500	4640	0502	Forest City Elementary	32,867.27	0.00	32,867.27	0.00
	101	6500	4640	0531	Eastbrook Elementary	33,617.94	0.00	33,617.94	0.00
	101	6500	4640	0561	Altamonte Elementary	36,309.65	0.00	36,309.65	0.00
	101	6500	4640	0581	Sabal Point Elementary	34,109.97	0.00	34,109.97	0.00
	101	6500	4640	0591	Woodlands Elementary	33,542.12	0.00	33,542.12	0.00
	101	6500	4640	0601	Lake Orienta Elementary	37,249.37	0.00	37,249.37	0.00
	101	6500	4640	0611	Sterling Park Elementary	34,694.37	0.00	34,694.37	0.00
	101	6500	4640	0661	Keeth Elementary	33,179.44	0.00	33,179.44	0.00
	101	6500	4640	0681	Stenstrom Elementary	31,972.60	0.00	31,972.60	0.00
	101	6500	4640	0701	Partin Elementary	33,901.95	0.00	33,901.95	0.00
	101	6500	4640	9002	IS-ESC Primary	296,244.30	0.00	1,249.89	294,994.41
	101	8200	4310	9002	IS-ESC Primary	58,720.00	4,047.50	54,672.50	0.00
	101	8200	4350	9002	IS-ESC Primary	34,343.52	0.00	0.00	34,343.52
	101	8200	4360	9002	IS-ESC Primary	69,000.00	0.00	0.00	69,000.00
	101	8200	4390	9002	IS-ESC Primary	15,350.00	7,790.00	7,560.00	0.00

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	101	8200	4640	9002	IS-ESC Primary	4,418.22	0.00	0.00	4,418.22
	101	8200	4690	9002	IS-ESC Primary	2,868.75	0.00	0.00	2,868.75
Total for Project 6626(Network Upgrade & VoiceOv)						1,269,482.64	11,837.50	852,020.24	405,624.90
6627	101	6500	4360	9002	IS-ESC Primary	84,431.80	0.00	84,431.80	0.00
	101	6500	4640	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	8200	4310	9002	IS-ESC Primary	46,094.52	0.00	46,094.52	0.00
	101	8200	4350	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	8200	4350	9501	Transportation-Operations	8,250.00	0.00	8,250.00	0.00
	101	8200	4360	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	8200	4640	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
Total for Project 6627(Technology Applications)						138,776.32	0.00	138,776.32	0.00
6628	101	5000	4390	0601	Lake Orienta Elementary	975.00	0.00	975.00	0.00
	101	5000	4390	9002	IS-ESC Primary	3,250.00	1,750.00	0.00	1,500.00
	101	5000	4510	0701	Partin Elementary	312.13	0.00	312.13	0.00
	101	5000	4510	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	5000	4640	0121	Layer Elementary	4,350.50	0.00	4,350.50	0.00
	101	5000	4640	0231	Wilson Elementary	4,350.50	0.00	4,350.50	0.00
	101	5000	4640	0621	Rock Lake Middle	639.99	0.00	639.99	0.00
	101	5000	4640	0701	Partin Elementary	30,873.50	0.00	30,873.50	0.00
	101	5000	4640	0801	Altermese Bentley Element	8,701.00	0.00	8,701.00	0.00
	101	5000	4640	9002	IS-ESC Primary	16,792.26	0.00	789.60	16,002.66
	101	6500	4390	0291	Jackson Heights Middle	285.00	0.00	285.00	0.00
	101	6500	4390	0391	Winter Springs Elementary	350.00	0.00	350.00	0.00
	101	6500	4390	0421	Oviedo High	4,910.00	0.00	4,910.00	0.00
	101	6500	4390	0571	Journeys Academy	4,334.25	0.00	4,334.25	0.00
	101	6500	4390	0591	Woodlands Elementary	1,617.00	0.00	1,617.00	0.00
	101	6500	4390	9002	IS-ESC Primary	3,479.25	0.00	3,479.25	0.00
	101	6500	4510	9002	IS-ESC Primary	1,383.34	0.00	1,383.34	0.00
	101	6500	4640	0021	Hamilton Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0031	Bear Lake Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0041	English Estates Elementar	4,101.50	0.00	4,101.50	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6500	4640	0051	Geneva Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0071	Lake Mary High	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0081	Lake Mary Elementary	7,346.50	0.00	7,346.50	0.00
	101	6500	4640	0101	Milwee Middle	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0111	John Evans Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0121	Layer Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0131	Lawton Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0141	Pine Crest Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0151	Sanford Middle	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0171	Joan Walker Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0181	Seminole High	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0182	Millennium Middle School	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0201	South Seminole Middle	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0202	Casselberry Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0231	Wilson Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0251	Crooms Academy	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0271	Goldsboro Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0281	Hopper Center	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0291	Jackson Heights Middle	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0301	Midway Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0311	Endeavor	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0331	Highlands Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0361	Rainbow Elementary	14,515.31	0.00	14,515.31	0.00
	101	6500	4640	0391	Winter Springs Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0401	Spring Lake Elementary	2,882.00	0.00	2,882.00	0.00
	101	6500	4640	0421	Oviedo High	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0431	Lyman High	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0441	Carillon Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0491	Lake Brantley High	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0501	Teague Middle	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0502	Forest City Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0511	Red Bug Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0521	Idyllwilde Elementary	4,101.50	0.00	4,101.50	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6500	4640	0531	Eastbrook Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0541	Tuskawilla Middle	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0551	Lake Howell High	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0561	Altamonte Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0571	Journeys Academy	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0581	Sabal Point Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0591	Woodlands Elementary	12,886.81	0.00	12,886.81	0.00
	101	6500	4640	0601	Lake Orienta Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0611	Sterling Park Elementary	2,882.00	0.00	2,882.00	0.00
	101	6500	4640	0621	Rock Lake Middle	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0651	Wekiva Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0661	Keeth Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0671	Greenwood Lakes Middle	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0681	Stenstrom Elementary	2,882.00	0.00	2,882.00	0.00
	101	6500	4640	0691	Heathrow Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0701	Partin Elementary	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0711	Indian Trails Middle	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0721	Lawton Chiles Middle Scho	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	0731	Markham Woods Middle Scho	3,534.99	0.00	3,534.99	0.00
	101	6500	4640	0801	Altermese Bentley Element	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0811	Wicklow Elementary School	4,101.50	0.00	4,101.50	0.00
	101	6500	4640	0821	Crystal Lake Elementary	2,882.00	0.00	2,882.00	0.00
	101	6500	4640	0911	Winter Springs High	4,559.50	0.00	4,559.50	0.00
	101	6500	4640	0931	Paul J Hagerty High Schoo	3,340.00	0.00	3,340.00	0.00
	101	6500	4640	9002	IS-ESC Primary	19,266.68	0.00	19,266.68	0.00
	101	6500	4680	9002	IS-ESC Primary	2,379.27	0.00	0.00	2,379.27
Total for Project 6628(Presentation Systems)						355,805.78	1,750.00	334,173.85	19,881.93
6630	101	5100	4510	9210	ESOL	16,635.98	0.00	16,635.98	0.00
Total for Project 6630(World Language Lab & Equi)						16,635.98	0.00	16,635.98	0.00
6633	101	5000	4360	9204	ePathways	0.00	0.00	0.00	0.00
	101	5000	4640	0151	Sanford Middle	1,792.00	0.00	1,792.00	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4640	0291	Jackson Heights Middle	1,792.00	0.00	1,792.00	0.00
	101	5000	4640	0541	Tuskawilla Middle	1,792.00	0.00	1,792.00	0.00
	101	5000	4640	0621	Rock Lake Middle	1,792.00	0.00	1,792.00	0.00
	101	5000	4640	0671	Greenwood Lakes Middle	1,792.00	0.00	1,792.00	0.00
	101	5000	4640	0721	Lawton Chiles Middle Scho	1,792.00	0.00	1,792.00	0.00
	101	5000	4640	9204	ePathways	0.00	0.00	0.00	0.00
	101	6300	4101	9204	ePathways	871.42	0.00	871.42	0.00
	101	6300	4106	9204	ePathways	1,727.74	0.00	1,727.74	0.00
	101	6300	4210	9204	ePathways	66.68	0.00	66.68	0.00
	101	6300	4260	9204	ePathways	254.57	0.00	254.57	0.00
	101	6300	4390	9204	ePathways	481.40	0.00	481.40	0.00
	101	6300	4510	9204	ePathways	45.47	0.00	45.47	0.00
	101	7400	4680	9204	ePathways	0.00	0.00	0.00	0.00
Total for Project 6633(Middle School Innovation)						14,199.28	0.00	14,199.28	0.00
6634	101	5000	4106	0181	Seminole High	0.00	0.00	0.00	0.00
	101	5000	4106	0491	Lake Brantley High	0.00	0.00	0.00	0.00
	101	5000	4106	0551	Lake Howell High	0.00	0.00	0.00	0.00
	101	5000	4260	0181	Seminole High	0.00	0.00	0.00	0.00
	101	5000	4260	0421	Oviedo High	0.00	0.00	0.00	0.00
	101	5000	4260	0491	Lake Brantley High	0.00	0.00	0.00	0.00
	101	5000	4260	0551	Lake Howell High	0.00	0.00	0.00	0.00
	101	5000	4360	9204	ePathways	1,782.00	0.00	1,782.00	0.00
	101	5000	4390	9204	ePathways	291.75	0.00	291.75	0.00
	101	5000	4510	0181	Seminole High	0.00	0.00	0.00	0.00
	101	5000	4510	0421	Oviedo High	0.00	0.00	0.00	0.00
	101	5000	4510	0491	Lake Brantley High	0.00	0.00	0.00	0.00
	101	5000	4510	0551	Lake Howell High	0.00	0.00	0.00	0.00
	101	5000	4510	9204	ePathways	0.00	0.00	0.00	0.00
	101	5000	4520	0551	Lake Howell High	969.19	0.00	969.19	0.00
	101	5000	4520	9204	ePathways	0.00	0.00	0.00	0.00
	101	5000	4640	0181	Seminole High	38,041.00	0.00	38,041.00	0.00
	101	5000	4640	0551	Lake Howell High	20,827.06	0.00	20,827.06	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4640	9204	ePathways	2,186.60	0.00	2,186.60	0.00
	101	5000	4680	9204	ePathways	0.00	0.00	0.00	0.00
	101	6300	4101	9204	ePathways	151.05	0.00	151.05	0.00
	101	6300	4106	0251	Crooms Academy	1,108.55	0.00	1,108.55	0.00
	101	6300	4210	9204	ePathways	22.88	0.00	22.88	0.00
	101	6300	4260	0251	Crooms Academy	168.16	0.00	168.16	0.00
	101	6300	4640	9204	ePathways	0.00	0.00	0.00	0.00
	101	6400	4101	9204	ePathways	0.00	0.00	0.00	0.00
	101	6400	4330	9204	ePathways	177.73	0.00	177.73	0.00
	101	7400	4680	0551	Lake Howell High	3,070.00	0.00	3,070.00	0.00
	101	7400	4680	9204	ePathways	0.00	0.00	0.00	0.00
Total for Project 6634(High School Innovation)						68,795.97	0.00	68,795.97	0.00
6640	101	5000	4310	9204	ePathways	3,740.00	0.00	3,740.00	0.00
	101	5000	4330	0201	South Seminole Middle	27.50	0.00	27.50	0.00
	101	5000	4330	0391	Winter Springs Elementary	55.00	0.00	55.00	0.00
	101	5000	4330	0611	Sterling Park Elementary	27.50	0.00	27.50	0.00
	101	5000	4330	9204	ePathways	654.02	0.00	575.36	78.66
	101	5000	4360	0541	Tuskawilla Middle	2,700.00	0.00	2,700.00	0.00
	101	5000	4360	9204	ePathways	15,321.59	0.00	15,321.59	0.00
	101	5000	4390	0291	Jackson Heights Middle	1,000.00	0.00	1,000.00	0.00
	101	5000	4390	7004	Virtual School-Secondary	8,650.00	0.00	0.00	8,650.00
	101	5000	4390	9204	ePathways	8,650.00	0.00	8,650.00	0.00
	101	5000	4510	9204	ePathways	75,502.30	0.00	502.03	75,000.27
	101	5000	4640	0101	Milwee Middle	943.00	0.00	943.00	0.00
	101	5000	4640	0151	Sanford Middle	943.00	0.00	943.00	0.00
	101	5000	4640	0182	Millennium Middle School	943.00	0.00	943.00	0.00
	101	5000	4640	0201	South Seminole Middle	943.00	0.00	943.00	0.00
	101	5000	4640	0291	Jackson Heights Middle	943.00	0.00	943.00	0.00
	101	5000	4640	0501	Teague Middle	943.00	0.00	943.00	0.00
	101	5000	4640	0541	Tuskawilla Middle	943.00	0.00	943.00	0.00
	101	5000	4640	0621	Rock Lake Middle	943.00	0.00	943.00	0.00
	101	5000	4640	0671	Greenwood Lakes Middle	943.00	0.00	943.00	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4640	0711	Indian Trails Middle	943.00	0.00	943.00	0.00
	101	5000	4640	0721	Lawton Chiles Middle Scho	943.00	0.00	943.00	0.00
	101	5000	4640	0731	Markham Woods Middle Scho	943.00	0.00	943.00	0.00
	101	5000	4640	9204	ePathways	217,399.71	0.00	0.00	217,399.71
	101	5000	4680	9204	ePathways	10,010.00	0.00	0.00	10,010.00
	101	5000	4730	0421	Oviedo High	400.00	0.00	400.00	0.00
	101	5000	4730	9204	ePathways	159.00	0.00	159.00	0.00
	101	5100	4330	9204	ePathways	154.00	0.00	154.00	0.00
	101	5100	4510	0391	Winter Springs Elementary	246.53	0.00	246.53	0.00
	101	5100	4510	0711	Indian Trails Middle	3,302.68	0.00	3,302.68	0.00
	101	5100	4510	9204	ePathways	7,629.59	0.00	5.25	7,624.34
	101	5300	4360	0071	Lake Mary High	1,621.00	0.00	1,621.00	0.00
	101	5300	4360	0181	Seminole High	1,621.00	0.00	1,621.00	0.00
	101	5300	4360	0251	Crooms Academy	125.00	0.00	125.00	0.00
	101	5300	4360	0431	Lyman High	2,431.00	0.00	2,431.00	0.00
	101	5300	4360	0491	Lake Brantley High	941.00	0.00	941.00	0.00
	101	5300	4360	0551	Lake Howell High	125.00	0.00	125.00	0.00
	101	5300	4360	0911	Winter Springs High	1,797.00	0.00	1,797.00	0.00
	101	5300	4360	0931	Paul J Hagerty High Schoo	1,250.00	0.00	1,250.00	0.00
	101	5300	4360	9204	ePathways	162.00	0.00	162.00	0.00
	101	5300	4390	0181	Seminole High	6,444.00	0.00	6,444.00	0.00
	101	5300	4390	0711	Indian Trails Middle	5.25	0.00	5.25	0.00
	101	5300	4390	9204	ePathways	(5.25)	0.00	(167.25)	162.00
	101	6300	4100	9204	ePathways	36,579.54	0.00	2,276.82	34,302.72
	101	6300	4101	9204	ePathways	1,860.00	0.00	1,860.00	0.00
	101	6300	4106	9204	ePathways	10,886.42	0.00	10,886.42	0.00
	101	6300	4200	9204	ePathways	342.98	0.00	342.98	0.00
	101	6300	4210	9204	ePathways	282.11	0.00	282.11	0.00
	101	6300	4260	9204	ePathways	1,624.87	0.00	1,624.87	0.00
	101	6300	4270	9204	ePathways	82.27	0.00	82.27	0.00
	101	6300	4310	9204	ePathways	4,365.00	0.00	2,870.00	1,495.00
	101	6300	4330	9204	ePathways	670.31	0.00	66.81	603.50
	101	6300	4360	9204	ePathways	0.00	0.00	(4.59)	4.59

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	101	6300	4750	9204	ePathways	5,054.00	0.00	1,075.40	3,978.60
	101	6400	4101	9204	ePathways	26,606.83	0.00	0.00	26,606.83
	101	6400	4210	9204	ePathways	0.09	0.00	0.09	0.00
	101	6400	4330	9204	ePathways	0.00	0.00	0.00	0.00
	101	6500	4390	0431	Lyman High	770.00	0.00	770.00	0.00
	101	7400	4390	0551	Lake Howell High	772.00	0.00	772.00	0.00
	101	7400	4680	9204	ePathways	0.00	0.00	0.00	0.00
Total for Project 6640(K-12 Innovation)						473,358.84	0.00	87,442.62	385,916.22
6641	101	5000	4390	9204	ePathways	574.00	0.00	574.00	0.00
	101	5000	4510	0021	Hamilton Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0031	Bear Lake Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0041	English Estates Elementar	30.00	0.00	30.00	0.00
	101	5000	4510	0051	Geneva Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0081	Lake Mary Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0091	Longwood Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0111	John Evans Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0121	Layer Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0131	Lawton Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0171	Joan Walker Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0202	Casselberry Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0231	Wilson Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0271	Goldsboro Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0301	Midway Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0331	Highlands Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0361	Rainbow Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0391	Winter Springs Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0401	Spring Lake Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0441	Carillon Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0502	Forest City Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0511	Red Bug Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0521	Idyllwilde Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0531	Eastbrook Elementary	30.00	0.00	30.00	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4510	0581	Sabal Point Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0591	Woodlands Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0601	Lake Orienta Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0611	Sterling Park Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0651	Wekiva Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0661	Keeth Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0681	Stenstrom Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0691	Heathrow Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0701	Partin Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	0801	Altermese Bentley Element	30.00	0.00	30.00	0.00
	101	5000	4510	0811	Wicklów Elementary School	30.00	0.00	30.00	0.00
	101	5000	4510	0821	Crystal Lake Elementary	30.00	0.00	30.00	0.00
	101	5000	4510	9204	ePathways	15,218.69	4,305.00	1,425.44	9,488.25
	101	5000	4640	0021	Hamilton Elementary	8,246.96	0.00	8,246.96	0.00
	101	5000	4640	0031	Bear Lake Elementary	8,241.83	0.00	8,241.83	0.00
	101	5000	4640	0041	English Estates Elementar	8,757.70	0.00	8,757.70	0.00
	101	5000	4640	0051	Geneva Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0081	Lake Mary Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0091	Longwood Elementary	6,706.32	0.00	6,706.32	0.00
	101	5000	4640	0111	John Evans Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0121	Layer Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0131	Lawton Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0171	Joan Walker Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0202	Casselberry Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0231	Wilson Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0271	Goldsboro Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0301	Midway Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0331	Highlands Elementary	7,732.01	0.00	7,222.19	509.82
	101	5000	4640	0361	Rainbow Elementary	13,928.51	0.00	13,928.51	0.00
	101	5000	4640	0391	Winter Springs Elementary	1,535.51	0.00	1,535.51	0.00
	101	5000	4640	0401	Spring Lake Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0441	Carillon Elementary	7,732.01	0.00	6,706.32	1,025.69
	101	5000	4640	0502	Forest City Elementary	7,732.01	0.00	7,732.01	0.00

Seminole County Public Schools

2016-17 Fund 101 Millage Activity

As of June 30, 2017

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4640	0511	Red Bug Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0521	Idyllwilde Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0531	Eastbrook Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0581	Sabal Point Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0591	Woodlands Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0601	Lake Orienta Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0611	Sterling Park Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0651	Wekiva Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0661	Keeth Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0681	Stenstrom Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0691	Heathrow Elementary	8,241.83	0.00	7,732.01	509.82
	101	5000	4640	0701	Partin Elementary	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0801	Altermese Bentley Element	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0811	Wicklów Elementary School	7,732.01	0.00	7,732.01	0.00
	101	5000	4640	0821	Crystal Lake Elementary	8,241.83	0.00	7,732.01	509.82
	101	5000	4640	9204	ePathways	480,858.54	114,210.20	14,949.07	351,699.27
	101	6300	4101	9204	ePathways	12,372.76	0.00	1,927.50	10,445.26
	101	6300	4106	9204	ePathways	10,258.23	0.00	10,258.23	0.00
	101	6300	4210	9204	ePathways	5,781.79	0.00	291.00	5,490.79
	101	6300	4260	9204	ePathways	1,551.52	0.00	1,551.52	0.00
	101	6400	4101	0021	Hamilton Elementary	750.00	0.00	750.00	0.00
	101	6400	4101	0031	Bear Lake Elementary	750.00	0.00	750.00	0.00
	101	6400	4101	0041	English Estates Elementar	700.00	0.00	700.00	0.00
	101	6400	4101	0051	Geneva Elementary	550.00	0.00	550.00	0.00
	101	6400	4101	0081	Lake Mary Elementary	750.00	0.00	750.00	0.00
	101	6400	4101	0111	John Evans Elementary	1,000.00	0.00	1,000.00	0.00
	101	6400	4101	0121	Layer Elementary	700.00	0.00	700.00	0.00
	101	6400	4101	0131	Lawton Elementary	500.00	0.00	500.00	0.00
	101	6400	4101	0141	Pine Crest Elementary	800.00	0.00	800.00	0.00
	101	6400	4101	0171	Joan Walker Elementary	825.00	0.00	825.00	0.00
	101	6400	4101	0202	Casselberry Elementary	250.00	0.00	250.00	0.00
	101	6400	4101	0231	Wilson Elementary	950.00	0.00	950.00	0.00
	101	6400	4101	0271	Goldsboro Elementary	650.00	0.00	650.00	0.00

Seminole County Public Schools

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4101	0301	Midway Elementary	400.00	0.00	400.00	0.00
	101	6400	4101	0331	Highlands Elementary	700.00	0.00	700.00	0.00
	101	6400	4101	0361	Rainbow Elementary	700.00	0.00	700.00	0.00
	101	6400	4101	0391	Winter Springs Elementary	600.00	0.00	600.00	0.00
	101	6400	4101	0401	Spring Lake Elementary	200.00	0.00	200.00	0.00
	101	6400	4101	0441	Carillon Elementary	700.00	0.00	700.00	0.00
	101	6400	4101	0502	Forest City Elementary	900.00	0.00	900.00	0.00
	101	6400	4101	0511	Red Bug Elementary	1,031.25	0.00	1,031.25	0.00
	101	6400	4101	0521	Idyllwilde Elementary	550.00	0.00	550.00	0.00
	101	6400	4101	0531	Eastbrook Elementary	800.00	0.00	800.00	0.00
	101	6400	4101	0551	Lake Howell High	37.50	0.00	37.50	0.00
	101	6400	4101	0561	Altamonte Elementary	600.00	0.00	600.00	0.00
	101	6400	4101	0581	Sabal Point Elementary	925.00	0.00	925.00	0.00
	101	6400	4101	0591	Woodlands Elementary	875.00	0.00	875.00	0.00
	101	6400	4101	0601	Lake Orienta Elementary	700.00	0.00	700.00	0.00
	101	6400	4101	0611	Sterling Park Elementary	825.00	0.00	825.00	0.00
	101	6400	4101	0651	Wekiva Elementary	650.00	0.00	650.00	0.00
	101	6400	4101	0661	Keeth Elementary	550.00	0.00	550.00	0.00
	101	6400	4101	0681	Stenstrom Elementary	600.00	0.00	600.00	0.00
	101	6400	4101	0691	Heathrow Elementary	750.00	0.00	750.00	0.00
	101	6400	4101	0701	Partin Elementary	600.00	0.00	600.00	0.00
	101	6400	4101	0801	Altermese Bentley Element	1,000.00	0.00	1,000.00	0.00
	101	6400	4101	0811	Wicklow Elementary School	550.00	0.00	550.00	0.00
	101	6400	4101	0821	Crystal Lake Elementary	600.00	0.00	600.00	0.00
	101	6400	4101	9204	ePathways	0.00	0.00	0.00	0.00
	101	6400	4210	0021	Hamilton Elementary	56.90	0.00	56.90	0.00
	101	6400	4210	0031	Bear Lake Elementary	57.38	0.00	57.38	0.00
	101	6400	4210	0041	English Estates Elementar	53.39	0.00	53.39	0.00
	101	6400	4210	0051	Geneva Elementary	42.07	0.00	42.07	0.00
	101	6400	4210	0081	Lake Mary Elementary	55.85	0.00	55.85	0.00
	101	6400	4210	0111	John Evans Elementary	76.33	0.00	76.33	0.00
	101	6400	4210	0121	Layer Elementary	53.06	0.00	53.06	0.00
	101	6400	4210	0131	Lawton Elementary	38.25	0.00	38.25	0.00

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As of June 30, 2017

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4210	0141	Pine Crest Elementary	60.79	0.00	60.79	0.00
	101	6400	4210	0171	Joan Walker Elementary	62.81	0.00	62.81	0.00
	101	6400	4210	0202	Casselberry Elementary	18.91	0.00	18.91	0.00
	101	6400	4210	0231	Wilson Elementary	72.57	0.00	72.57	0.00
	101	6400	4210	0271	Goldsboro Elementary	49.61	0.00	49.61	0.00
	101	6400	4210	0301	Midway Elementary	30.43	0.00	30.43	0.00
	101	6400	4210	0331	Highlands Elementary	53.08	0.00	53.08	0.00
	101	6400	4210	0361	Rainbow Elementary	53.51	0.00	53.51	0.00
	101	6400	4210	0391	Winter Springs Elementary	45.92	0.00	45.92	0.00
	101	6400	4210	0401	Spring Lake Elementary	15.29	0.00	15.29	0.00
	101	6400	4210	0441	Carillon Elementary	53.28	0.00	53.28	0.00
	101	6400	4210	0502	Forest City Elementary	68.69	0.00	68.69	0.00
	101	6400	4210	0511	Red Bug Elementary	91.16	0.00	91.16	0.00
	101	6400	4210	0521	Idyllwilde Elementary	42.07	0.00	42.07	0.00
	101	6400	4210	0531	Eastbrook Elementary	61.19	0.00	61.19	0.00
	101	6400	4210	0551	Lake Howell High	5.69	0.00	5.69	0.00
	101	6400	4210	0561	Altamonte Elementary	42.52	0.00	42.52	0.00
	101	6400	4210	0581	Sabal Point Elementary	69.74	0.00	69.74	0.00
	101	6400	4210	0591	Woodlands Elementary	66.89	0.00	66.89	0.00
	101	6400	4210	0601	Lake Orienta Elementary	53.47	0.00	53.47	0.00
	101	6400	4210	0611	Sterling Park Elementary	62.87	0.00	62.87	0.00
	101	6400	4210	0651	Wekiva Elementary	49.72	0.00	49.72	0.00
	101	6400	4210	0661	Keeth Elementary	41.08	0.00	41.08	0.00
	101	6400	4210	0681	Stenstrom Elementary	45.83	0.00	45.83	0.00
	101	6400	4210	0691	Heathrow Elementary	57.34	0.00	57.34	0.00
	101	6400	4210	0701	Partin Elementary	45.91	0.00	45.91	0.00
	101	6400	4210	0801	Altermese Bentley Element	76.04	0.00	76.04	0.00
	101	6400	4210	0811	Wicklów Elementary School	42.05	0.00	42.05	0.00
	101	6400	4210	0821	Crystal Lake Elementary	45.59	0.00	45.59	0.00
	101	6400	4210	9204	ePathways	639.97	0.00	0.00	639.97
	101	7200	4640	9204	ePathways	875.70	0.00	875.70	0.00
Total for Project 6641(Computer Science 2020)						828,781.99	118,515.20	329,948.10	380,318.69

Seminole County Public Schools

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As of June 30, 2017

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
6661	101	5500	4106	9205	Pre K	762.32	0.00	762.32	0.00
	101	5500	4260	9205	Pre K	444.29	0.00	444.29	0.00
	101	5500	4310	9205	Pre K	0.00	0.00	0.00	0.00
	101	5500	4360	9205	Pre K	0.00	0.00	0.00	0.00
	101	5500	4390	9205	Pre K	973.05	0.00	973.05	0.00
	101	5500	4510	9205	Pre K	8,416.17	0.00	8,416.17	0.00
	101	5500	4520	9205	Pre K	0.00	0.00	0.00	0.00
	101	5500	4640	9205	Pre K	20,574.09	0.00	20,574.09	0.00
	101	6110	4200	9205	Pre K	0.00	0.00	(661.43)	661.43
Total for Project 6661(Great Start Pathways 2Suc)						31,169.92	0.00	30,508.49	661.43
6680	101	5000	4730	7004	Virtual School-Secondary	2,767.50	0.00	2,767.50	0.00
	101	6400	4101	0301	Midway Elementary	0.00	0.00	0.00	0.00
	101	6400	4101	0661	Keeth Elementary	0.00	0.00	0.00	0.00
	101	6400	4101	0691	Heathrow Elementary	101.75	0.00	101.75	0.00
	101	6400	4101	0911	Winter Springs High	0.00	0.00	0.00	0.00
	101	6400	4101	7004	Virtual School-Secondary	1,000.00	0.00	0.00	1,000.00
	101	6400	4210	0301	Midway Elementary	0.00	0.00	0.00	0.00
	101	6400	4210	0661	Keeth Elementary	0.00	0.00	0.00	0.00
	101	6400	4210	0691	Heathrow Elementary	7.83	0.00	7.83	0.00
	101	6400	4210	0911	Winter Springs High	0.00	0.00	0.00	0.00
	101	6400	4210	7004	Virtual School-Secondary	124.50	0.00	0.00	124.50
	101	6400	4270	0031	Bear Lake Elementary	0.00	0.00	0.00	0.00
	101	6400	4270	0151	Sanford Middle	0.00	0.00	0.00	0.00
	101	6400	4270	0171	Joan Walker Elementary	0.00	0.00	0.00	0.00
	101	6400	4270	0231	Wilson Elementary	0.00	0.00	0.00	0.00
	101	6400	4270	0251	Crooms Academy	0.00	0.00	0.00	0.00
	101	6400	4270	0291	Jackson Heights Middle	0.00	0.00	0.00	0.00
	101	6400	4270	0301	Midway Elementary	0.00	0.00	0.00	0.00
	101	6400	4270	0331	Highlands Elementary	0.00	0.00	(15.82)	15.82
	101	6400	4270	0401	Spring Lake Elementary	0.00	0.00	0.00	0.00
	101	6400	4270	0491	Lake Brantley High	0.00	0.00	0.00	0.00
	101	6400	4270	0501	Teague Middle	0.00	0.00	0.00	0.00

Seminole County Public Schools

2016-17 Fund 101 Millage Activity

As of June 30, 2017

Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4270	0561	Altamonte Elementary	0.00	0.00	0.00	0.00
	101	6400	4270	0581	Sabal Point Elementary	0.00	0.00	0.00	0.00
	101	6400	4270	0661	Keeth Elementary	0.00	0.00	0.00	0.00
	101	6400	4270	0711	Indian Trails Middle	0.00	0.00	0.00	0.00
	101	6400	4270	0731	Markham Woods Middle Scho	0.00	0.00	0.00	0.00
	101	6400	4270	0931	Paul J Hagerty High Schoo	0.00	0.00	0.00	0.00
	101	6400	4270	7004	Virtual School-Secondary	85.75	0.00	0.00	85.75
	101	6400	4310	7004	Virtual School-Secondary	1,000.00	0.00	0.00	1,000.00
	101	6400	4330	0101	Milwee Middle	0.00	0.00	0.00	0.00
	101	6400	4330	0181	Seminole High	0.00	0.00	0.00	0.00
	101	6400	4330	0911	Winter Springs High	0.00	0.00	0.00	0.00
	101	6400	4330	7004	Virtual School-Secondary	681.14	0.00	0.00	681.14
	101	6400	4510	0391	Winter Springs Elementary	0.00	0.00	0.00	0.00
	101	6400	4510	7004	Virtual School-Secondary	462.31	0.00	0.00	462.31
	101	6400	4730	0121	Layer Elementary	1,596.00	0.00	1,596.00	0.00
	101	6400	4730	0231	Wilson Elementary	1,255.69	0.00	1,255.69	0.00
	101	6400	4730	0491	Lake Brantley High	(374.00)	0.00	(374.00)	0.00
	101	6400	4730	0531	Eastbrook Elementary	2,374.00	0.00	2,374.00	0.00
	101	6400	4730	0601	Lake Orienta Elementary	4,737.00	385.00	4,352.00	0.00
	101	6400	4730	0661	Keeth Elementary	0.00	0.00	0.00	0.00
	101	6400	4730	0911	Winter Springs High	0.00	0.00	0.00	0.00
	101	6400	4730	7004	Virtual School-Secondary	1,218.25	0.00	0.00	1,218.25
	101	6400	4750	0031	Bear Lake Elementary	0.00	0.00	0.00	0.00
	101	6400	4750	0151	Sanford Middle	0.00	0.00	0.00	0.00
	101	6400	4750	0171	Joan Walker Elementary	0.00	0.00	0.00	0.00
	101	6400	4750	0231	Wilson Elementary	0.00	0.00	0.00	0.00
	101	6400	4750	0251	Crooms Academy	0.00	0.00	0.00	0.00
	101	6400	4750	0291	Jackson Heights Middle	0.00	0.00	0.00	0.00
	101	6400	4750	0301	Midway Elementary	0.00	0.00	0.00	0.00
	101	6400	4750	0331	Highlands Elementary	0.00	0.00	(255.08)	255.08
	101	6400	4750	0401	Spring Lake Elementary	0.00	0.00	0.00	0.00
	101	6400	4750	0491	Lake Brantley High	374.00	0.00	374.00	0.00
	101	6400	4750	0501	Teague Middle	0.00	0.00	0.00	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4750	0561	Altamonte Elementary	0.00	0.00	0.00	0.00
	101	6400	4750	0581	Sabal Point Elementary	0.00	0.00	0.00	0.00
	101	6400	4750	0661	Keeth Elementary	0.00	0.00	0.00	0.00
	101	6400	4750	0711	Indian Trails Middle	0.00	0.00	0.00	0.00
	101	6400	4750	0731	Markham Woods Middle Scho	0.00	0.00	0.00	0.00
	101	6400	4750	0931	Paul J Hagerty High Schoo	0.00	0.00	0.00	0.00
	101	6400	4750	7004	Virtual School-Secondary	732.50	0.00	0.00	732.50
Total for Project 6680(Schl Professional Develop)						18,144.22	385.00	12,183.87	5,575.35
6682	101	6300	4101	9201	Teaching & Learning	0.00	0.00	0.00	0.00
	101	6300	4210	9201	Teaching & Learning	0.00	0.00	0.00	0.00
	101	6400	4101	0021	Hamilton Elementary	273.57	0.00	273.57	0.00
	101	6400	4101	0031	Bear Lake Elementary	8.93	0.00	8.93	0.00
	101	6400	4101	0041	English Estates Elementar	153.57	0.00	153.57	0.00
	101	6400	4101	0051	Geneva Elementary	7.14	0.00	7.14	0.00
	101	6400	4101	0071	Lake Mary High	313.92	0.00	313.92	0.00
	101	6400	4101	0081	Lake Mary Elementary	390.00	0.00	390.00	0.00
	101	6400	4101	0101	Milwee Middle	247.14	0.00	247.14	0.00
	101	6400	4101	0111	John Evans Elementary	100.00	0.00	100.00	0.00
	101	6400	4101	0121	Layer Elementary	53.57	0.00	53.57	0.00
	101	6400	4101	0131	Lawton Elementary	107.14	0.00	107.14	0.00
	101	6400	4101	0141	Pine Crest Elementary	192.85	0.00	192.85	0.00
	101	6400	4101	0151	Sanford Middle	314.28	0.00	314.28	0.00
	101	6400	4101	0171	Joan Walker Elementary	53.57	0.00	53.57	0.00
	101	6400	4101	0181	Seminole High	571.79	0.00	571.79	0.00
	101	6400	4101	0182	Millennium Middle School	248.93	0.00	248.93	0.00
	101	6400	4101	0201	South Seminole Middle	323.21	0.00	323.21	0.00
	101	6400	4101	0202	Casselberry Elementary	150.00	0.00	150.00	0.00
	101	6400	4101	0231	Wilson Elementary	100.00	0.00	100.00	0.00
	101	6400	4101	0251	Crooms Academy	527.85	0.00	527.85	0.00
	101	6400	4101	0271	Goldsboro Elementary	150.71	0.00	150.71	0.00
	101	6400	4101	0291	Jackson Heights Middle	492.50	0.00	492.50	0.00
	101	6400	4101	0301	Midway Elementary	100.00	0.00	100.00	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4101	0311	Endeavor	247.14	0.00	247.14	0.00
	101	6400	4101	0331	Highlands Elementary	100.00	0.00	100.00	0.00
	101	6400	4101	0361	Rainbow Elementary	333.57	0.00	333.57	0.00
	101	6400	4101	0391	Winter Springs Elementary	134.28	0.00	134.28	0.00
	101	6400	4101	0401	Spring Lake Elementary	3.57	0.00	3.57	0.00
	101	6400	4101	0421	Oviedo High	513.57	0.00	513.57	0.00
	101	6400	4101	0431	Lyman High	550.35	0.00	550.35	0.00
	101	6400	4101	0441	Carillon Elementary	62.50	0.00	62.50	0.00
	101	6400	4101	0491	Lake Brantley High	483.57	0.00	483.57	0.00
	101	6400	4101	0501	Teague Middle	240.00	0.00	240.00	0.00
	101	6400	4101	0502	Forest City Elementary	282.14	0.00	282.14	0.00
	101	6400	4101	0511	Red Bug Elementary	400.00	0.00	400.00	0.00
	101	6400	4101	0521	Idyllwilde Elementary	50.00	0.00	50.00	0.00
	101	6400	4101	0531	Eastbrook Elementary	318.57	0.00	318.57	0.00
	101	6400	4101	0541	Tuskawilla Middle	187.14	0.00	187.14	0.00
	101	6400	4101	0551	Lake Howell High	510.00	0.00	510.00	0.00
	101	6400	4101	0561	Altamonte Elementary	201.79	0.00	201.79	0.00
	101	6400	4101	0571	Journeys Academy	0.00	0.00	0.00	0.00
	101	6400	4101	0581	Sabal Point Elementary	150.00	0.00	150.00	0.00
	101	6400	4101	0591	Woodlands Elementary	50.00	0.00	50.00	0.00
	101	6400	4101	0601	Lake Orienta Elementary	0.00	0.00	0.00	0.00
	101	6400	4101	0611	Sterling Park Elementary	307.14	0.00	307.14	0.00
	101	6400	4101	0621	Rock Lake Middle	289.99	0.00	289.99	0.00
	101	6400	4101	0651	Wekiva Elementary	53.57	0.00	53.57	0.00
	101	6400	4101	0661	Keeth Elementary	0.00	0.00	0.00	0.00
	101	6400	4101	0671	Greenwood Lakes Middle	14.28	0.00	14.28	0.00
	101	6400	4101	0681	Stenstrom Elementary	250.00	0.00	250.00	0.00
	101	6400	4101	0691	Heathrow Elementary	123.49	0.00	123.49	0.00
	101	6400	4101	0701	Partin Elementary	628.57	0.00	628.57	0.00
	101	6400	4101	0711	Indian Trails Middle	482.86	0.00	482.86	0.00
	101	6400	4101	0721	Lawton Chiles Middle Scho	755.00	0.00	755.00	0.00
	101	6400	4101	0731	Markham Woods Middle Scho	468.57	0.00	468.57	0.00
	101	6400	4101	0801	Altermese Bentley Element	914.28	0.00	914.28	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4101	0811	Wicklow Elementary School	2,728.57	0.00	2,728.57	0.00
	101	6400	4101	0821	Crystal Lake Elementary	1,891.07	0.00	1,891.07	0.00
	101	6400	4101	0911	Winter Springs High	1,060.72	0.00	1,060.72	0.00
	101	6400	4101	0931	Paul J Hagerty High Schoo	1,102.14	0.00	1,102.14	0.00
	101	6400	4101	7004	Virtual School-Secondary	630.00	0.00	630.00	0.00
	101	6400	4101	9201	Teaching & Learning	935.66	0.00	935.66	0.00
	101	6400	4101	9203	Student Support Services	3.57	0.00	3.57	0.00
	101	6400	4101	9204	ePathways	7.14	0.00	7.14	0.00
	101	6400	4101	9214	Instructional Support	4.29	0.00	4.29	0.00
	101	6400	4101	9600	District Wide	0.00	0.00	0.00	0.00
	101	6400	4101	9702	Federal Projects/Resource	123.57	0.00	123.57	0.00
	101	6400	4210	0021	Hamilton Elementary	79.15	0.00	79.15	0.00
	101	6400	4210	0031	Bear Lake Elementary	58.06	0.00	58.06	0.00
	101	6400	4210	0041	English Estates Elementar	113.55	0.00	113.55	0.00
	101	6400	4210	0051	Geneva Elementary	46.36	0.00	46.36	0.00
	101	6400	4210	0071	Lake Mary High	103.84	0.00	103.84	0.00
	101	6400	4210	0081	Lake Mary Elementary	80.89	0.00	80.89	0.00
	101	6400	4210	0101	Milwee Middle	44.53	0.00	44.53	0.00
	101	6400	4210	0111	John Evans Elementary	64.78	0.00	64.78	0.00
	101	6400	4210	0121	Layer Elementary	49.49	0.00	49.49	0.00
	101	6400	4210	0131	Lawton Elementary	38.79	0.00	38.79	0.00
	101	6400	4210	0141	Pine Crest Elementary	124.73	0.00	124.73	0.00
	101	6400	4210	0151	Sanford Middle	75.53	0.00	75.53	0.00
	101	6400	4210	0171	Joan Walker Elementary	53.75	0.00	53.75	0.00
	101	6400	4210	0181	Seminole High	129.36	0.00	129.36	0.00
	101	6400	4210	0182	Millennium Middle School	64.63	0.00	64.63	0.00
	101	6400	4210	0201	South Seminole Middle	58.77	0.00	58.77	0.00
	101	6400	4210	0202	Casselberry Elementary	13.27	0.00	13.27	0.00
	101	6400	4210	0231	Wilson Elementary	246.17	0.00	246.17	0.00
	101	6400	4210	0251	Crooms Academy	80.64	0.00	80.64	0.00
	101	6400	4210	0271	Goldsboro Elementary	67.96	0.00	67.96	0.00
	101	6400	4210	0291	Jackson Heights Middle	218.99	0.00	218.99	0.00
	101	6400	4210	0301	Midway Elementary	209.52	0.00	209.52	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4210	0311	Endeavor	36.96	0.00	36.96	0.00
	101	6400	4210	0331	Highlands Elementary	54.95	0.00	54.95	0.00
	101	6400	4210	0361	Rainbow Elementary	88.64	0.00	88.64	0.00
	101	6400	4210	0391	Winter Springs Elementary	82.42	0.00	82.42	0.00
	101	6400	4210	0401	Spring Lake Elementary	32.31	0.00	32.31	0.00
	101	6400	4210	0421	Oviedo High	119.71	0.00	119.71	0.00
	101	6400	4210	0431	Lyman High	109.85	0.00	109.85	0.00
	101	6400	4210	0441	Carillon Elementary	54.25	0.00	54.25	0.00
	101	6400	4210	0491	Lake Brantley High	126.63	0.00	126.63	0.00
	101	6400	4210	0501	Teague Middle	55.53	0.00	55.53	0.00
	101	6400	4210	0502	Forest City Elementary	67.32	0.00	67.32	0.00
	101	6400	4210	0511	Red Bug Elementary	56.22	0.00	56.22	0.00
	101	6400	4210	0521	Idyllwilde Elementary	236.13	0.00	236.13	0.00
	101	6400	4210	0531	Eastbrook Elementary	109.23	0.00	109.23	0.00
	101	6400	4210	0541	Tuskawilla Middle	31.67	0.00	31.67	0.00
	101	6400	4210	0551	Lake Howell High	123.15	0.00	123.15	0.00
	101	6400	4210	0561	Altamonte Elementary	165.90	0.00	165.90	0.00
	101	6400	4210	0571	Journeys Academy	7.64	0.00	7.64	0.00
	101	6400	4210	0581	Sabal Point Elementary	60.24	0.00	60.24	0.00
	101	6400	4210	0591	Woodlands Elementary	63.11	0.00	63.11	0.00
	101	6400	4210	0601	Lake Orienta Elementary	43.98	0.00	43.98	0.00
	101	6400	4210	0611	Sterling Park Elementary	144.34	0.00	144.34	0.00
	101	6400	4210	0621	Rock Lake Middle	55.46	0.00	55.46	0.00
	101	6400	4210	0651	Wekiva Elementary	49.99	0.00	49.99	0.00
	101	6400	4210	0661	Keeth Elementary	41.08	0.00	41.08	0.00
	101	6400	4210	0671	Greenwood Lakes Middle	21.98	0.00	21.98	0.00
	101	6400	4210	0681	Stenstrom Elementary	49.51	0.00	49.51	0.00
	101	6400	4210	0691	Heathrow Elementary	57.61	0.00	57.61	0.00
	101	6400	4210	0701	Partin Elementary	47.97	0.00	47.97	0.00
	101	6400	4210	0711	Indian Trails Middle	54.98	0.00	54.98	0.00
	101	6400	4210	0721	Lawton Chiles Middle Scho	93.67	0.00	93.67	0.00
	101	6400	4210	0731	Markham Woods Middle Scho	53.90	0.00	53.90	0.00
	101	6400	4210	0801	Altermese Bentley Element	69.43	0.00	69.43	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4210	0811	Wicklow Elementary School	207.38	0.00	207.38	0.00
	101	6400	4210	0821	Crystal Lake Elementary	229.68	0.00	229.68	0.00
	101	6400	4210	0911	Winter Springs High	122.07	0.00	122.07	0.00
	101	6400	4210	0931	Paul J Hagerty High Schoo	138.41	0.00	138.41	0.00
	101	6400	4210	7004	Virtual School-Secondary	95.56	0.00	95.56	0.00
	101	6400	4210	9201	Teaching & Learning	155.02	0.00	155.02	0.00
	101	6400	4210	9203	Student Support Services	0.28	0.00	0.28	0.00
	101	6400	4210	9204	ePathways	0.54	0.00	0.54	0.00
	101	6400	4210	9214	Instructional Support	0.65	0.00	0.65	0.00
	101	6400	4210	9600	District Wide	0.00	0.00	0.00	0.00
	101	6400	4210	9702	Federal Projects/Resource	25.11	0.00	25.11	0.00
Total for Project 6682(Increase Comp-In-Svc Stip)						27,936.56	0.00	27,936.56	0.00
6683	101	6400	4101	0021	Hamilton Elementary	4,200.00	0.00	4,200.00	0.00
	101	6400	4101	0031	Bear Lake Elementary	6,200.00	0.00	6,200.00	0.00
	101	6400	4101	0041	English Estates Elementar	4,950.00	0.00	4,950.00	0.00
	101	6400	4101	0051	Geneva Elementary	700.00	0.00	700.00	0.00
	101	6400	4101	0071	Lake Mary High	11,450.00	0.00	11,450.00	0.00
	101	6400	4101	0081	Lake Mary Elementary	8,175.00	0.00	8,175.00	0.00
	101	6400	4101	0101	Milwee Middle	4,700.00	0.00	4,700.00	0.00
	101	6400	4101	0111	John Evans Elementary	6,000.00	0.00	6,000.00	0.00
	101	6400	4101	0121	Layer Elementary	6,800.00	0.00	6,800.00	0.00
	101	6400	4101	0131	Lawton Elementary	5,700.00	0.00	5,700.00	0.00
	101	6400	4101	0141	Pine Crest Elementary	2,800.00	0.00	2,800.00	0.00
	101	6400	4101	0151	Sanford Middle	11,875.00	0.00	11,875.00	0.00
	101	6400	4101	0171	Joan Walker Elementary	4,250.00	0.00	4,250.00	0.00
	101	6400	4101	0181	Seminole High	4,850.00	0.00	4,850.00	0.00
	101	6400	4101	0182	Millennium Middle School	6,050.00	0.00	6,050.00	0.00
	101	6400	4101	0201	South Seminole Middle	8,300.00	0.00	8,300.00	0.00
	101	6400	4101	0202	Casselberry Elementary	2,700.00	0.00	2,700.00	0.00
	101	6400	4101	0231	Wilson Elementary	9,900.00	0.00	9,900.00	0.00
	101	6400	4101	0251	Crooms Academy	2,350.00	0.00	2,350.00	0.00
	101	6400	4101	0271	Goldsboro Elementary	5,700.00	0.00	5,700.00	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4101	0281	Hopper Center	100.00	0.00	100.00	0.00
	101	6400	4101	0291	Jackson Heights Middle	4,750.00	0.00	4,750.00	0.00
	101	6400	4101	0301	Midway Elementary	3,050.00	0.00	3,050.00	0.00
	101	6400	4101	0311	Endeavor	2,800.00	0.00	2,800.00	0.00
	101	6400	4101	0331	Highlands Elementary	2,800.00	0.00	2,800.00	0.00
	101	6400	4101	0361	Rainbow Elementary	3,700.00	0.00	3,700.00	0.00
	101	6400	4101	0391	Winter Springs Elementary	8,200.00	0.00	8,200.00	0.00
	101	6400	4101	0401	Spring Lake Elementary	2,600.00	0.00	2,600.00	0.00
	101	6400	4101	0421	Oviedo High	5,850.00	0.00	5,850.00	0.00
	101	6400	4101	0431	Lyman High	3,975.00	0.00	3,975.00	0.00
	101	6400	4101	0441	Carillon Elementary	9,500.00	0.00	9,500.00	0.00
	101	6400	4101	0491	Lake Brantley High	5,550.00	0.00	5,550.00	0.00
	101	6400	4101	0501	Teague Middle	4,500.00	0.00	4,500.00	0.00
	101	6400	4101	0502	Forest City Elementary	6,550.00	0.00	6,550.00	0.00
	101	6400	4101	0511	Red Bug Elementary	3,650.00	0.00	3,650.00	0.00
	101	6400	4101	0521	Idyllwilde Elementary	5,019.64	0.00	5,019.64	0.00
	101	6400	4101	0531	Eastbrook Elementary	8,350.00	0.00	8,350.00	0.00
	101	6400	4101	0541	Tuskawilla Middle	4,700.00	0.00	4,700.00	0.00
	101	6400	4101	0551	Lake Howell High	6,800.00	0.00	6,800.00	0.00
	101	6400	4101	0561	Altamonte Elementary	5,200.00	0.00	5,200.00	0.00
	101	6400	4101	0571	Journeys Academy	700.00	0.00	700.00	0.00
	101	6400	4101	0581	Sabal Point Elementary	2,750.00	0.00	2,750.00	0.00
	101	6400	4101	0591	Woodlands Elementary	7,100.00	0.00	7,100.00	0.00
	101	6400	4101	0601	Lake Orienta Elementary	5,600.00	0.00	5,600.00	0.00
	101	6400	4101	0611	Sterling Park Elementary	8,850.00	0.00	8,850.00	0.00
	101	6400	4101	0621	Rock Lake Middle	2,900.00	0.00	2,900.00	0.00
	101	6400	4101	0651	Wekiva Elementary	5,200.00	0.00	5,200.00	0.00
	101	6400	4101	0661	Keeth Elementary	4,900.00	0.00	4,900.00	0.00
	101	6400	4101	0671	Greenwood Lakes Middle	5,450.00	0.00	5,450.00	0.00
	101	6400	4101	0681	Stenstrom Elementary	2,100.00	0.00	2,100.00	0.00
	101	6400	4101	0691	Heathrow Elementary	2,100.00	0.00	2,100.00	0.00
	101	6400	4101	0701	Partin Elementary	2,200.00	0.00	2,200.00	0.00
	101	6400	4101	0711	Indian Trails Middle	5,450.00	0.00	5,450.00	0.00

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	101	6400	4101	0721	Lawton Chiles Middle Scho	4,900.00	0.00	4,900.00	0.00
	101	6400	4101	0731	Markham Woods Middle Scho	5,500.00	0.00	5,500.00	0.00
	101	6400	4101	0801	Altermese Bentley Element	10,550.00	0.00	10,550.00	0.00
	101	6400	4101	0811	Wicklow Elementary School	1,450.00	0.00	1,450.00	0.00
	101	6400	4101	0821	Crystal Lake Elementary	6,850.00	0.00	6,850.00	0.00
	101	6400	4101	0911	Winter Springs High	6,750.00	0.00	6,750.00	0.00
	101	6400	4101	0931	Paul J Hagerty High Schoo	7,050.00	0.00	7,050.00	0.00
	101	6400	4101	7004	Virtual School-Secondary	100.00	0.00	100.00	0.00
	101	6400	4101	7023	Academy of Digital Learni	200.00	0.00	200.00	0.00
	101	6400	4101	9023	County Office Miscellaneo	300.00	0.00	300.00	0.00
	101	6400	4101	9201	Teaching & Learning	523.32	0.00	523.32	0.00
	101	6400	4101	9202	Alternative Education	600.00	0.00	600.00	0.00
	101	6400	4101	9203	Student Support Services	700.00	0.00	700.00	0.00
	101	6400	4101	9205	Pre K	800.00	0.00	800.00	0.00
	101	6400	4101	9210	ESOL	500.00	0.00	500.00	0.00
	101	6400	4101	9212	Instr Excellence and Equi	200.00	0.00	200.00	0.00
	101	6400	4101	9224	Consequence Unit Program	1,200.00	0.00	1,200.00	0.00
	101	6400	4101	9225	Polk Correctional	800.00	0.00	800.00	0.00
	101	6400	4101	9600	District Wide	900.00	0.00	900.00	0.00
	101	6400	4101	9702	Federal Projects/Resource	300.00	0.00	300.00	0.00
	101	6400	4106	9201	Teaching & Learning	100,755.30	0.00	100,755.30	0.00
	101	6400	4210	0021	Hamilton Elementary	321.12	0.00	321.12	0.00
	101	6400	4210	0031	Bear Lake Elementary	474.30	0.00	474.30	0.00
	101	6400	4210	0041	English Estates Elementar	378.68	0.00	378.68	0.00
	101	6400	4210	0051	Geneva Elementary	53.55	0.00	53.55	0.00
	101	6400	4210	0071	Lake Mary High	875.93	0.00	875.93	0.00
	101	6400	4210	0081	Lake Mary Elementary	643.82	0.00	643.82	0.00
	101	6400	4210	0101	Milwee Middle	359.55	0.00	359.55	0.00
	101	6400	4210	0111	John Evans Elementary	459.00	0.00	459.00	0.00
	101	6400	4210	0121	Layer Elementary	520.20	0.00	520.20	0.00
	101	6400	4210	0131	Lawton Elementary	436.05	0.00	436.05	0.00
	101	6400	4210	0141	Pine Crest Elementary	195.60	0.00	195.60	0.00
	101	6400	4210	0151	Sanford Middle	896.03	0.00	896.03	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4210	0171	Joan Walker Elementary	325.12	0.00	325.12	0.00
	101	6400	4210	0181	Seminole High	370.92	0.00	370.92	0.00
	101	6400	4210	0182	Millennium Middle School	462.82	0.00	462.82	0.00
	101	6400	4210	0201	South Seminole Middle	634.94	0.00	634.94	0.00
	101	6400	4210	0202	Casselberry Elementary	206.55	0.00	206.55	0.00
	101	6400	4210	0231	Wilson Elementary	757.35	0.00	757.35	0.00
	101	6400	4210	0251	Crooms Academy	179.77	0.00	179.77	0.00
	101	6400	4210	0271	Goldsboro Elementary	436.04	0.00	436.04	0.00
	101	6400	4210	0281	Hopper Center	7.65	0.00	7.65	0.00
	101	6400	4210	0291	Jackson Heights Middle	363.37	0.00	363.37	0.00
	101	6400	4210	0301	Midway Elementary	232.99	0.00	232.99	0.00
	101	6400	4210	0311	Endeavor	214.20	0.00	214.20	0.00
	101	6400	4210	0331	Highlands Elementary	213.65	0.00	213.65	0.00
	101	6400	4210	0361	Rainbow Elementary	283.05	0.00	283.05	0.00
	101	6400	4210	0391	Winter Springs Elementary	627.15	0.00	627.15	0.00
	101	6400	4210	0401	Spring Lake Elementary	198.90	0.00	198.90	0.00
	101	6400	4210	0421	Oviedo High	447.53	0.00	447.53	0.00
	101	6400	4210	0431	Lyman High	304.15	0.00	304.15	0.00
	101	6400	4210	0441	Carillon Elementary	726.76	0.00	726.76	0.00
	101	6400	4210	0491	Lake Brantley High	424.58	0.00	424.58	0.00
	101	6400	4210	0501	Teague Middle	344.26	0.00	344.26	0.00
	101	6400	4210	0502	Forest City Elementary	501.08	0.00	501.08	0.00
	101	6400	4210	0511	Red Bug Elementary	279.22	0.00	279.22	0.00
	101	6400	4210	0521	Idyllwilde Elementary	396.75	0.00	396.75	0.00
	101	6400	4210	0531	Eastbrook Elementary	638.77	0.00	638.77	0.00
	101	6400	4210	0541	Tuskawilla Middle	359.55	0.00	359.55	0.00
	101	6400	4210	0551	Lake Howell High	520.21	0.00	520.21	0.00
	101	6400	4210	0561	Altamonte Elementary	397.80	0.00	397.80	0.00
	101	6400	4210	0571	Journeys Academy	53.55	0.00	53.55	0.00
	101	6400	4210	0581	Sabal Point Elementary	210.37	0.00	210.37	0.00
	101	6400	4210	0591	Woodlands Elementary	543.15	0.00	543.15	0.00
	101	6400	4210	0601	Lake Orienta Elementary	428.44	0.00	428.44	0.00
	101	6400	4210	0611	Sterling Park Elementary	677.04	0.00	677.04	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6400	4210	0621	Rock Lake Middle	221.85	0.00	221.85	0.00
	101	6400	4210	0651	Wekiva Elementary	397.30	0.00	397.30	0.00
	101	6400	4210	0661	Keeth Elementary	374.85	0.00	374.85	0.00
	101	6400	4210	0671	Greenwood Lakes Middle	416.93	0.00	416.93	0.00
	101	6400	4210	0681	Stenstrom Elementary	160.68	0.00	160.68	0.00
	101	6400	4210	0691	Heathrow Elementary	160.65	0.00	160.65	0.00
	101	6400	4210	0701	Partin Elementary	168.30	0.00	168.30	0.00
	101	6400	4210	0711	Indian Trails Middle	416.93	0.00	416.93	0.00
	101	6400	4210	0721	Lawton Chiles Middle Scho	374.85	0.00	374.85	0.00
	101	6400	4210	0731	Markham Woods Middle Scho	420.75	0.00	420.75	0.00
	101	6400	4210	0801	Altermese Bentley Element	807.07	0.00	807.07	0.00
	101	6400	4210	0811	Wicklow Elementary School	110.92	0.00	110.92	0.00
	101	6400	4210	0821	Crystal Lake Elementary	524.03	0.00	524.03	0.00
	101	6400	4210	0911	Winter Springs High	516.37	0.00	516.37	0.00
	101	6400	4210	0931	Paul J Hagerty High Schoo	539.32	0.00	539.32	0.00
	101	6400	4210	7004	Virtual School-Secondary	7.65	0.00	7.65	0.00
	101	6400	4210	7023	Academy of Digital Learni	15.30	0.00	15.30	0.00
	101	6400	4210	9023	County Office Miscellaneo	4.35	0.00	4.35	0.00
	101	6400	4210	9201	Teaching & Learning	79.40	0.00	79.40	0.00
	101	6400	4210	9202	Alternative Education	45.90	0.00	45.90	0.00
	101	6400	4210	9203	Student Support Services	53.55	0.00	53.55	0.00
	101	6400	4210	9205	Pre K	61.20	0.00	61.20	0.00
	101	6400	4210	9210	ESOL	38.25	0.00	38.25	0.00
	101	6400	4210	9212	Instr Excellence and Equi	15.30	0.00	15.30	0.00
	101	6400	4210	9224	Consequence Unit Program	91.80	0.00	91.80	0.00
	101	6400	4210	9225	Polk Correctional	61.20	0.00	61.20	0.00
	101	6400	4210	9600	District Wide	13.05	0.00	13.05	0.00
	101	6400	4210	9702	Federal Projects/Resource	22.96	0.00	22.96	0.00
	101	6400	4260	9201	Teaching & Learning	15,560.63	0.00	15,560.63	0.00
	101	6400	4310	9201	Teaching & Learning	19,600.00	0.00	19,600.00	0.00
	101	6400	4390	9201	Teaching & Learning	395.41	0.00	395.41	0.00
	101	6400	4510	9201	Teaching & Learning	47.93	0.00	47.93	0.00
Total for Project 6683(Summer Prof Development)						481,629.45	0.00	481,629.45	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
6690	101	5000	4390	0031	Bear Lake Elementary	7,460.00	0.00	7,460.00	0.00
	101	5000	4390	0121	Layer Elementary	5,595.00	0.00	5,595.00	0.00
	101	5000	4390	0202	Casselberry Elementary	5,595.00	0.00	5,595.00	0.00
	101	5000	4390	0231	Wilson Elementary	7,460.00	0.00	7,460.00	0.00
	101	5000	4390	0331	Highlands Elementary	5,595.00	0.00	5,595.00	0.00
	101	5000	4390	0502	Forest City Elementary	7,460.00	0.00	7,460.00	0.00
	101	5000	4390	0521	Idyllwilde Elementary	5,595.00	0.00	5,595.00	0.00
	101	5000	4390	0561	Altamonte Elementary	5,595.00	0.00	5,595.00	0.00
	101	5000	4390	0601	Lake Orienta Elementary	5,595.00	0.00	5,595.00	0.00
	101	5000	4390	0661	Keeth Elementary	5,595.00	0.00	5,595.00	0.00
	101	5000	4390	0801	Altermese Bentley Element	7,460.00	0.00	7,460.00	0.00
	101	5000	4390	0811	Wicklow Elementary School	5,595.00	0.00	5,595.00	0.00
	101	5000	4510	0031	Bear Lake Elementary	299.50	0.00	299.50	0.00
	101	5000	4510	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	5000	4640	0031	Bear Lake Elementary	46,984.80	0.00	46,984.80	0.00
	101	5000	4640	0041	English Estates Elementar	35,238.60	0.00	35,238.60	0.00
	101	5000	4640	0121	Layer Elementary	35,238.60	0.00	35,238.60	0.00
	101	5000	4640	0202	Casselberry Elementary	35,238.60	0.00	35,238.60	0.00
	101	5000	4640	0231	Wilson Elementary	52,588.80	0.00	52,588.80	0.00
	101	5000	4640	0331	Highlands Elementary	35,238.60	0.00	35,238.60	0.00
	101	5000	4640	0502	Forest City Elementary	46,984.80	0.00	46,984.80	0.00
	101	5000	4640	0521	Idyllwilde Elementary	35,238.60	0.00	35,238.60	0.00
	101	5000	4640	0561	Altamonte Elementary	35,238.60	0.00	35,238.60	0.00
	101	5000	4640	0601	Lake Orienta Elementary	35,238.60	0.00	35,238.60	0.00
	101	5000	4640	0661	Keeth Elementary	39,441.60	0.00	39,441.60	0.00
	101	5000	4640	0801	Altermese Bentley Element	46,984.80	0.00	46,984.80	0.00
	101	5000	4640	0811	Wicklow Elementary School	35,238.60	0.00	35,238.60	0.00
	101	5000	4640	9002	IS-ESC Primary	1,060.00	0.00	1,060.00	0.00
	101	5000	4640	9009	Facilities Planning	130,920.12	6,450.00	16.73	124,453.39
	101	5000	4680	9002	IS-ESC Primary	5,793.45	0.00	5,793.45	0.00
Total for Project 6690(Elem School STEM - F&E)						727,566.67	6,450.00	596,663.28	124,453.39

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
6721	101	6500	4680	9002	IS-ESC Primary	1,350,000.00	0.00	0.00	1,350,000.00
	101	8200	4390	9002	IS-ESC Primary	11,023.57	0.00	11,023.57	0.00
	101	8200	4640	9002	IS-ESC Primary	266,971.82	0.00	170,171.82	96,800.00
	101	8200	4680	9002	IS-ESC Primary	753,587.61	0.00	0.00	753,587.61
	101	8200	4683	9009	Facilities Planning	359,852.00	159,946.51	199,905.49	0.00
	101	8200	4685	9009	Facilities Planning	0.00	0.00	148,000.00	(148,000.00)
Total for Project 6721(Network & Infrastruct Upg)						2,741,435.00	159,946.51	529,100.88	2,052,387.61
6725	101	6500	4650	9002	IS-ESC Primary	34,127.28	34,127.28	0.00	0.00
	101	8200	4650	9002	IS-ESC Primary	18,355.97	18,355.97	0.00	0.00
Total for Project 6725(I.S. White Fleet)						52,483.25	52,483.25	0.00	0.00
6726	101	6500	4640	9002	IS-ESC Primary	979,020.32	0.00	0.00	979,020.32
	101	7900	4370	0421	Oviedo High	2,612.90	0.00	2,612.90	0.00
	101	7900	4370	9023	County Office Miscellaneo	32,387.10	0.00	14,619.80	17,767.30
	101	8200	4310	9002	IS-ESC Primary	1,099,446.92	951,298.87	148,148.05	0.00
	101	8200	4360	9002	IS-ESC Primary	945,758.12	0.01	531,955.86	413,802.25
	101	8200	4640	9002	IS-ESC Primary	1,400,000.00	0.00	709,311.53	690,688.47
	101	8200	4690	9002	IS-ESC Primary	2,488,291.39	3,348.60	2,484,942.79	0.00
Total for Project 6726(Voice Over IP)						6,947,516.75	954,647.48	3,891,590.93	2,101,278.34
6728	101	5000	4390	0051	Geneva Elementary	350.00	0.00	350.00	0.00
	101	5000	4390	9002	IS-ESC Primary	0.00	0.00	0.00	0.00
	101	5000	4640	0021	Hamilton Elementary	7,917.00	0.00	7,917.00	0.00
	101	5000	4640	0031	Bear Lake Elementary	28,914.68	0.00	28,914.68	0.00
	101	5000	4640	0041	English Estates Elementar	9,135.00	0.00	9,135.00	0.00
	101	5000	4640	0051	Geneva Elementary	6,090.00	0.00	6,090.00	0.00
	101	5000	4640	0121	Layer Elementary	3,654.00	0.00	3,654.00	0.00
	101	5000	4640	0131	Lawton Elementary	15,834.00	0.00	15,834.00	0.00
	101	5000	4640	0141	Pine Crest Elementary	14,365.00	0.00	14,365.00	0.00
	101	5000	4640	0151	Sanford Middle	17,661.00	0.00	17,661.00	0.00
	101	5000	4640	0181	Seminole High	46,129.50	0.00	46,129.50	0.00
	101	5000	4640	0182	Millennium Middle School	51,423.50	0.00	51,423.50	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4640	0202	Casselberry Elementary	12,393.00	0.00	12,393.00	0.00
	101	5000	4640	0231	Wilson Elementary	31,059.00	0.00	31,059.00	0.00
	101	5000	4640	0271	Goldsboro Elementary	10,353.00	0.00	10,353.00	0.00
	101	5000	4640	0291	Jackson Heights Middle	30,261.38	0.00	30,261.38	0.00
	101	5000	4640	0301	Midway Elementary	13,693.52	0.00	13,693.52	0.00
	101	5000	4640	0331	Highlands Elementary	6,699.00	0.00	6,699.00	0.00
	101	5000	4640	0391	Winter Springs Elementary	7,917.00	0.00	7,917.00	0.00
	101	5000	4640	0421	Oviedo High	28,496.20	0.00	28,496.20	0.00
	101	5000	4640	0431	Lyman High	30,536.00	0.00	30,536.00	0.00
	101	5000	4640	0441	Carillon Elementary	6,588.81	0.00	6,588.81	0.00
	101	5000	4640	0491	Lake Brantley High	40,134.22	0.00	40,134.22	0.00
	101	5000	4640	0501	Teague Middle	17,052.00	0.00	17,052.00	0.00
	101	5000	4640	0502	Forest City Elementary	10,353.00	0.00	10,353.00	0.00
	101	5000	4640	0511	Red Bug Elementary	10,353.00	0.00	10,353.00	0.00
	101	5000	4640	0531	Eastbrook Elementary	9,135.00	0.00	9,135.00	0.00
	101	5000	4640	0551	Lake Howell High	2,776.00	0.00	2,776.00	0.00
	101	5000	4640	0561	Altamonte Elementary	143,115.00	0.00	143,115.00	0.00
	101	5000	4640	0581	Sabal Point Elementary	10,539.00	0.00	10,539.00	0.00
	101	5000	4640	0591	Woodlands Elementary	9,135.00	0.00	9,135.00	0.00
	101	5000	4640	0601	Lake Orienta Elementary	8,262.00	0.00	8,262.00	0.00
	101	5000	4640	0611	Sterling Park Elementary	11,329.50	0.00	11,329.50	0.00
	101	5000	4640	0621	Rock Lake Middle	10,962.00	0.00	10,962.00	0.00
	101	5000	4640	0661	Keeth Elementary	17,440.27	0.00	17,440.27	0.00
	101	5000	4640	0671	Greenwood Lakes Middle	7,308.00	0.00	7,308.00	0.00
	101	5000	4640	0691	Heathrow Elementary	10,353.00	0.00	10,353.00	0.00
	101	5000	4640	0701	Partin Elementary	7,917.00	0.00	7,917.00	0.00
	101	5000	4640	0711	Indian Trails Middle	14,458.50	0.00	14,458.50	0.00
	101	5000	4640	0721	Lawton Chiles Middle Scho	936.00	0.00	936.00	0.00
	101	5000	4640	0801	Altermese Bentley Element	42,021.00	0.00	42,021.00	0.00
	101	5000	4640	0811	Wicklow Elementary School	9,002.00	0.00	9,002.00	0.00
	101	5000	4640	0911	Winter Springs High	30,278.00	0.00	30,278.00	0.00
	101	5000	4640	0931	Paul J Hagerty High Schoo	31,658.62	0.00	31,658.62	0.00
	101	5000	4640	9002	IS-ESC Primary	4,568,414.92	872,800.50	204,555.92	3,491,058.50

Seminole County Public Schools

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6500	4350	9002	IS-ESC Primary	108.52	0.00	0.00	108.52
	101	6500	4360	9002	IS-ESC Primary	990.00	0.00	0.00	990.00
	101	6500	4640	0611	Sterling Park Elementary	0.00	0.00	0.00	0.00
	101	6500	4640	9002	IS-ESC Primary	15,394.86	0.00	3,461.00	11,933.86
	101	7400	4680	9002	IS-ESC Primary	60,428.00	60,428.00	0.00	0.00
Total for Project 6728(Technology Refresh Progra)						5,479,325.00	933,228.50	1,042,005.62	3,504,090.88
6750	101	5000	4100	0021	Hamilton Elementary	0.00	0.00	0.00	0.00
	101	5000	4100	0141	Pine Crest Elementary	0.00	0.00	0.00	0.00
	101	5000	4100	0301	Midway Elementary	0.00	0.00	0.00	0.00
	101	5000	4101	0021	Hamilton Elementary	82.20	0.00	82.20	0.00
	101	5000	4200	0021	Hamilton Elementary	0.00	0.00	0.00	0.00
	101	5000	4200	0141	Pine Crest Elementary	0.00	0.00	0.00	0.00
	101	5000	4200	0301	Midway Elementary	0.00	0.00	0.00	0.00
	101	5000	4210	0021	Hamilton Elementary	1.20	0.00	1.20	0.00
	101	5100	4100	0021	Hamilton Elementary	164,173.29	0.00	164,173.29	0.00
	101	5100	4100	0141	Pine Crest Elementary	99,450.44	0.00	99,450.44	0.00
	101	5100	4100	0301	Midway Elementary	0.00	0.00	0.00	0.00
	101	5100	4100	9212	Instr Excellence and Equi	0.00	0.00	0.00	0.00
	101	5100	4101	0021	Hamilton Elementary	6,661.46	0.00	6,661.46	0.00
	101	5100	4101	0141	Pine Crest Elementary	1,277.30	0.00	1,277.30	0.00
	101	5100	4101	0301	Midway Elementary	1,754.15	0.00	1,754.15	0.00
	101	5100	4200	0021	Hamilton Elementary	50,588.98	0.00	52,808.03	(2,219.05)
	101	5100	4200	0141	Pine Crest Elementary	29,569.20	0.00	31,867.22	(2,298.02)
	101	5100	4200	0301	Midway Elementary	32,031.04	0.00	34,545.72	(2,514.68)
	101	5100	4200	9212	Instr Excellence and Equi	0.00	0.00	0.00	0.00
	101	5100	4210	0021	Hamilton Elementary	1,234.42	0.00	1,234.42	0.00
	101	5100	4210	0141	Pine Crest Elementary	210.25	0.00	210.25	0.00
	101	5100	4210	0301	Midway Elementary	263.05	0.00	263.05	0.00
	101	5100	4270	0301	Midway Elementary	2.52	0.00	2.52	0.00
	101	5100	4750	0301	Midway Elementary	16.66	0.00	16.66	0.00
	101	5200	4100	0021	Hamilton Elementary	30,324.17	0.00	30,324.17	0.00
	101	5200	4100	0141	Pine Crest Elementary	16,525.29	0.00	16,525.29	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5200	4100	0301	Midway Elementary	0.00	0.00	0.00	0.00
	101	5200	4101	0021	Hamilton Elementary	3,155.44	0.00	3,155.44	0.00
	101	5200	4101	0141	Pine Crest Elementary	2,710.78	0.00	2,710.78	0.00
	101	5200	4200	0021	Hamilton Elementary	8,892.04	0.00	9,228.50	(336.46)
	101	5200	4200	0141	Pine Crest Elementary	4,693.90	0.00	5,046.09	(352.19)
	101	5200	4200	0301	Midway Elementary	4,746.15	0.00	5,088.21	(342.06)
	101	5200	4210	0021	Hamilton Elementary	470.75	0.00	470.75	0.00
	101	5200	4210	0141	Pine Crest Elementary	402.16	0.00	402.16	0.00
	101	5500	4101	0141	Pine Crest Elementary	890.61	0.00	890.61	0.00
	101	5500	4101	0301	Midway Elementary	806.01	0.00	806.01	0.00
	101	5500	4210	0141	Pine Crest Elementary	133.03	0.00	133.03	0.00
	101	5500	4210	0301	Midway Elementary	121.80	0.00	121.80	0.00
	101	6100	4101	0021	Hamilton Elementary	1,977.95	0.00	1,977.95	0.00
	101	6100	4200	0301	Midway Elementary	0.00	0.00	0.00	0.00
	101	6100	4210	0021	Hamilton Elementary	298.54	0.00	298.54	0.00
	101	6110	4100	0141	Pine Crest Elementary	2,481.97	0.00	2,481.97	0.00
	101	6110	4100	9203	Student Support Services	0.00	0.00	0.00	0.00
	101	6110	4200	0141	Pine Crest Elementary	652.33	0.00	697.41	(45.08)
	101	6110	4200	9203	Student Support Services	0.00	0.00	0.00	0.00
	101	6120	4100	0021	Hamilton Elementary	7,823.05	0.00	7,823.05	0.00
	101	6120	4100	0141	Pine Crest Elementary	3,986.01	0.00	3,986.01	0.00
	101	6120	4100	0301	Midway Elementary	0.00	0.00	0.00	0.00
	101	6120	4101	0141	Pine Crest Elementary	0.00	0.00	0.00	0.00
	101	6120	4200	0021	Hamilton Elementary	2,282.94	0.00	2,379.34	(96.40)
	101	6120	4200	0141	Pine Crest Elementary	923.80	0.00	974.06	(50.26)
	101	6120	4200	0301	Midway Elementary	275.66	0.00	274.85	0.81
	101	6120	4210	0141	Pine Crest Elementary	0.00	0.00	0.00	0.00
	101	6150	4100	0021	Hamilton Elementary	5,151.37	0.00	5,151.37	0.00
	101	6150	4100	0301	Midway Elementary	1,407.73	0.00	1,407.73	0.00
	101	6150	4101	0021	Hamilton Elementary	551.13	0.00	551.13	0.00
	101	6150	4101	0301	Midway Elementary	0.00	0.00	0.00	0.00
	101	6150	4200	0021	Hamilton Elementary	1,651.12	0.00	1,695.76	(44.64)
	101	6150	4200	0301	Midway Elementary	814.96	0.00	865.47	(50.51)

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	6150	4210	0021	Hamilton Elementary	91.49	0.00	91.49	0.00
	101	6150	4210	0301	Midway Elementary	0.00	0.00	0.00	0.00
	101	6200	4100	0141	Pine Crest Elementary	2,199.40	0.00	2,199.40	0.00
	101	6200	4200	0141	Pine Crest Elementary	623.76	0.00	673.07	(49.31)
	101	6300	4101	0021	Hamilton Elementary	1,200.60	0.00	1,200.60	0.00
	101	6300	4210	0021	Hamilton Elementary	181.64	0.00	181.64	0.00
	101	7100	4730	9023	County Office Miscellaneo	0.00	0.00	0.00	0.00
Total for Project 6750(Extra Hours of Instructio)						495,763.74	0.00	504,161.59	(8,397.85)
6770	101	6400	4310	9007	Human Resources	60,715.73	0.00	50,000.00	10,715.73
	101	6400	4330	9007	Human Resources	3,875.36	0.00	3,875.36	0.00
	101	7730	4310	9007	Human Resources	53,375.00	0.00	49,875.00	3,500.00
Total for Project 6770(Urban Schools/New Teacher)						117,966.09	0.00	103,750.36	14,215.73
6783	101	6400	4101	9201	Teaching & Learning	555,875.00	0.00	0.00	555,875.00
	101	6400	4106	9201	Teaching & Learning	70,000.00	0.00	618.84	69,381.16
	101	6400	4210	9201	Teaching & Learning	107,425.00	0.00	0.00	107,425.00
	101	6400	4260	9201	Teaching & Learning	10,700.00	0.00	92.76	10,607.24
	101	6400	4390	9201	Teaching & Learning	2,000.00	417.00	894.17	688.83
	101	6400	4391	9201	Teaching & Learning	0.00	0.00	670.58	(670.58)
	101	6400	4510	9201	Teaching & Learning	4,000.00	0.00	1,502.83	2,497.17
Total for Project 6783(Summer Professional Devel)						750,000.00	417.00	3,779.18	745,803.82
6795	101	7100	4730	9023	County Office Miscellaneo	416,807.65	0.00	416,807.65	0.00
Total for Project 6795(Tax Collection Fee (Net))						416,807.65	0.00	416,807.65	0.00
6796	101	7500	4790	9023	County Office Miscellaneo	210,914.00	0.00	210,914.00	0.00
	101	7500	4910	9023	County Office Miscellaneo	0.00	0.00	0.00	0.00
Total for Project 6796(Indirect Cost)						210,914.00	0.00	210,914.00	0.00
8011	101	7400	4670	9009	Facilities Planning	500.00	500.00	0.00	0.00
	101	7400	4675	9009	Facilities Planning	0.00	0.00	0.00	0.00
Total for Project 8011(Grounds Maintenance)						500.00	500.00	0.00	0.00

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8242	101	7400	4680	0151	Sanford Middle	22,832.70	0.00	22,832.70	0.00
	101	7400	4680	0171	Joan Walker Elementary	21,220.59	0.00	21,220.59	0.00
	101	7400	4680	0441	Carillon Elementary	19,218.89	0.00	19,218.89	0.00
	101	7400	4680	0561	Altamonte Elementary	19,979.21	0.00	19,979.21	0.00
	101	7400	4680	0681	Stenstrom Elementary	21,322.31	0.00	21,322.31	0.00
	101	7400	4680	9401	Maintenance-Operations	113,535.88	59,955.48	31,154.58	22,425.82
Total for Project 8242(Upgrade PA Broadcast Syst)						218,109.58	59,955.48	135,728.28	22,425.82
8244	101	7400	4680	9009	Facilities Planning	410,237.59	0.00	0.00	410,237.59
	101	7400	4682	0071	Lake Mary High	5,152.00	0.00	5,152.00	0.00
	101	7400	4682	0182	Millennium Middle School	29,699.00	0.00	29,699.00	0.00
	101	7400	4682	0421	Oviedo High	4,461.00	0.00	4,461.00	0.00
	101	7400	4682	0551	Lake Howell High	15,015.00	0.00	15,015.00	0.00
	101	7400	4682	0931	Paul J Hagerty High Schoo	21,489.38	0.00	21,489.38	0.00
	101	7400	4682	9009	Facilities Planning	75,478.00	74,006.00	1,472.00	0.00
	101	7400	4683	0551	Lake Howell High	555,198.00	0.00	555,198.00	0.00
	101	7400	4683	0931	Paul J Hagerty High Schoo	693,136.48	0.00	693,136.48	0.00
	101	7400	4683	9009	Facilities Planning	656,288.49	191,442.54	0.00	464,845.95
	101	7400	4683	9023	County Office Miscellaneo	(18,923.00)	0.00	(18,923.00)	0.00
	101	7400	4685	0931	Paul J Hagerty High Schoo	147,966.55	0.00	147,966.55	0.00
	101	7400	4685	9009	Facilities Planning	(361,628.47)	217,516.00	0.00	(579,144.47)
Total for Project 8244(School Fire Alarm Systems)						2,233,570.02	482,964.54	1,454,666.41	295,939.07
8447	101	7400	4640	0041	English Estates Elementar	870.00	0.00	870.00	0.00
	101	7400	4640	9009	Facilities Planning	163.82	0.00	163.82	0.00
	101	7400	4680	9009	Facilities Planning	293,374.73	0.00	0.00	293,374.73
	101	7400	4681	9009	Facilities Planning	10,827.45	0.00	10,827.45	0.00
	101	7400	4682	0041	English Estates Elementar	371.27	0.00	371.27	0.00
	101	7400	4682	0121	Layer Elementary	371.26	0.00	371.26	0.00
	101	7400	4682	0202	Casselberry Elementary	371.27	0.00	371.27	0.00
	101	7400	4682	0521	Idyllwilde Elementary	371.27	0.00	371.27	0.00
	101	7400	4682	0661	Keeth Elementary	371.27	0.00	371.27	0.00

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	101	7400	4682	0811	Wicklow Elementary School	371.26	0.00	371.26	0.00
	101	7400	4682	9009	Facilities Planning	8,772.60	8,772.60	0.00	0.00
	101	7400	4683	0031	Bear Lake Elementary	94,412.36	0.00	94,412.36	0.00
	101	7400	4683	0041	English Estates Elementar	35,551.85	0.00	35,551.85	0.00
	101	7400	4683	0121	Layer Elementary	35,551.85	0.00	35,551.85	0.00
	101	7400	4683	0202	Casselberry Elementary	35,551.85	0.00	35,551.85	0.00
	101	7400	4683	0231	Wilson Elementary	10,848.65	0.00	10,848.65	0.00
	101	7400	4683	0331	Highlands Elementary	8,760.74	0.00	8,760.74	0.00
	101	7400	4683	0502	Forest City Elementary	67,621.25	0.00	67,621.25	0.00
	101	7400	4683	0521	Idyllwilde Elementary	10,848.64	0.00	10,848.64	0.00
	101	7400	4683	0561	Altamonte Elementary	67,621.25	0.00	67,621.25	0.00
	101	7400	4683	0601	Lake Orienta Elementary	67,621.25	0.00	67,621.25	0.00
	101	7400	4683	0661	Keeth Elementary	35,551.85	0.00	35,551.85	0.00
	101	7400	4683	0801	Altermese Bentley Element	10,848.64	0.00	10,848.64	0.00
	101	7400	4683	0811	Wicklow Elementary School	10,848.64	0.00	10,848.64	0.00
	101	7400	4683	9009	Facilities Planning	49,126.25	25,673.75	4,236.50	19,216.00
	101	7400	4683	9023	County Office Miscellaneous	(65,313.01)	0.00	(65,313.01)	0.00
	101	7400	4685	0231	Wilson Elementary	2,779.67	0.00	2,779.67	0.00
	101	7400	4685	0521	Idyllwilde Elementary	2,779.67	0.00	2,779.67	0.00
	101	7400	4685	0801	Altermese Bentley Element	2,779.67	0.00	2,779.67	0.00
	101	7400	4685	0811	Wicklow Elementary School	2,779.67	0.00	2,779.67	0.00
	101	7400	4685	9009	Facilities Planning	911.86	911.86	0.00	0.00
	101	7900	4680	9009	Facilities Planning	0.00	0.00	0.00	0.00
	101	7900	4685	0231	Wilson Elementary	0.00	0.00	0.00	0.00
	101	7900	4685	0521	Idyllwilde Elementary	0.00	0.00	0.00	0.00
	101	7900	4685	0801	Altermese Bentley Element	0.00	0.00	0.00	0.00
	101	7900	4685	0811	Wicklow Elementary School	0.00	0.00	0.00	0.00
Total for Project 8447(Elem School STEM Classroo)						803,718.80	35,358.21	455,769.86	312,590.73
8448	101	7400	4670	0271	Goldsboro Elementary	22,601.19	0.00	22,601.19	0.00
	101	7400	4670	0431	Lyman High	8,800.00	0.00	8,800.00	0.00
	101	7400	4670	0601	Lake Orienta Elementary	7,371.50	0.00	7,371.50	0.00
	101	7400	4670	9009	Facilities Planning	4,678.55	3,966.00	712.55	0.00

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	101	7400	4670	9401	Maintenance-Operations	23,415.61	0.00	21,107.58	2,308.03
	101	7400	4682	0561	Altamonte Elementary	6,962.00	0.00	6,962.00	0.00
	101	7400	4682	9009	Facilities Planning	0.00	0.00	0.00	0.00
Total for Project 8448(School Campus Safety-Fenc)						73,828.85	3,966.00	67,554.82	2,308.03
8452	101	7400	4640	0111	John Evans Elementary	0.00	0.00	0.00	0.00
	101	7400	4680	9009	Facilities Planning	1,083,008.00	0.00	0.00	1,083,008.00
	101	7400	4682	0031	Bear Lake Elementary	92,922.00	0.00	92,922.00	0.00
	101	7400	4682	0051	Geneva Elementary	10,403.28	0.00	10,403.28	0.00
	101	7400	4682	0111	John Evans Elementary	10,403.28	0.00	10,403.28	0.00
	101	7400	4682	0131	Lawton Elementary	10,403.29	0.00	10,403.29	0.00
	101	7400	4682	0171	Joan Walker Elementary	10,403.29	0.00	10,403.29	0.00
	101	7400	4682	0441	Carillon Elementary	10,403.28	0.00	10,403.28	0.00
	101	7400	4682	0681	Stenstrom Elementary	10,403.29	0.00	10,403.29	0.00
	101	7400	4682	0701	Partin Elementary	10,403.29	0.00	10,403.29	0.00
	101	7400	4682	9009	Facilities Planning	18,101.00	12,547.50	5,553.50	0.00
	101	7400	4683	0111	John Evans Elementary	5,516.87	0.00	5,516.87	0.00
	101	7400	4683	0131	Lawton Elementary	5,516.87	0.00	5,516.87	0.00
	101	7400	4683	0531	Eastbrook Elementary	5,516.88	0.00	5,516.88	0.00
	101	7400	4683	0611	Sterling Park Elementary	5,516.88	0.00	5,516.88	0.00
	101	7400	4683	0681	Stenstrom Elementary	5,516.87	0.00	5,516.87	0.00
	101	7400	4683	0691	Heathrow Elementary	0.00	0.00	0.00	0.00
	101	7400	4683	9009	Facilities Planning	1,225,561.63	791,209.50	434,352.13	0.00
Total for Project 8452(Elem School STEM Classrm)						2,520,000.00	803,757.00	633,235.00	1,083,008.00
8453	101	5000	4390	9009	Facilities Planning	12,000.00	12,000.00	0.00	0.00
	101	5000	4510	0031	Bear Lake Elementary	246.53	0.00	246.53	0.00
	101	5000	4510	0051	Geneva Elementary	493.06	0.00	493.06	0.00
	101	5000	4510	0111	John Evans Elementary	986.12	0.00	986.12	0.00
	101	5000	4510	0131	Lawton Elementary	986.12	0.00	986.12	0.00
	101	5000	4510	0171	Joan Walker Elementary	739.62	0.00	739.62	0.00
	101	5000	4510	0361	Rainbow Elementary	739.62	0.00	739.62	0.00
	101	5000	4510	0441	Carillon Elementary	986.12	0.00	986.12	0.00

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Proj	Fund	Func	Acct	Cost Ctr		Budgeted Amount	Encumbered Amount	Expended Amount	Remaining Amount
	101	5000	4510	0511	Red Bug Elementary	986.16	0.00	986.16	0.00
	101	5000	4510	0531	Eastbrook Elementary	739.59	0.00	739.59	0.00
	101	5000	4510	0581	Sabal Point Elementary	986.12	0.00	986.12	0.00
	101	5000	4510	0591	Woodlands Elementary	986.12	0.00	986.12	0.00
	101	5000	4510	0611	Sterling Park Elementary	739.62	0.00	739.62	0.00
	101	5000	4510	0681	Stenstrom Elementary	246.53	0.00	246.53	0.00
	101	5000	4510	0701	Partin Elementary	739.59	0.00	739.59	0.00
	101	5000	4510	0821	Crystal Lake Elementary	739.59	0.00	739.59	0.00
	101	5000	4510	9002	IS-ESC Primary	2,981.20	0.00	0.00	2,981.20
	101	5000	4640	0021	Hamilton Elementary	635.44	0.00	635.44	0.00
	101	5000	4640	0031	Bear Lake Elementary	16,094.80	0.00	16,094.80	0.00
	101	5000	4640	0051	Geneva Elementary	32,189.63	0.00	32,189.63	0.00
	101	5000	4640	0111	John Evans Elementary	64,379.27	0.00	64,379.27	0.00
	101	5000	4640	0131	Lawton Elementary	64,379.27	0.00	64,379.27	0.00
	101	5000	4640	0171	Joan Walker Elementary	48,284.45	0.00	48,284.45	0.00
	101	5000	4640	0202	Casselberry Elementary	579.09	0.00	579.09	0.00
	101	5000	4640	0361	Rainbow Elementary	48,284.44	0.00	48,284.44	0.00
	101	5000	4640	0441	Carillon Elementary	66,061.39	0.00	66,061.39	0.00
	101	5000	4640	0511	Red Bug Elementary	64,379.27	0.00	64,379.27	0.00
	101	5000	4640	0531	Eastbrook Elementary	48,284.45	0.00	48,284.45	0.00
	101	5000	4640	0581	Sabal Point Elementary	64,379.26	0.00	64,379.26	0.00
	101	5000	4640	0591	Woodlands Elementary	64,379.27	0.00	64,379.27	0.00
	101	5000	4640	0611	Sterling Park Elementary	48,284.45	0.00	48,284.45	0.00
	101	5000	4640	0681	Stenstrom Elementary	16,094.81	0.00	16,094.81	0.00
	101	5000	4640	0691	Heathrow Elementary	772.12	0.00	772.12	0.00
	101	5000	4640	0701	Partin Elementary	48,284.45	0.00	48,284.45	0.00
	101	5000	4640	0821	Crystal Lake Elementary	48,284.45	0.00	48,284.45	0.00
	101	5000	4640	9002	IS-ESC Primary	45,003.84	0.00	1,134.00	43,869.84
	101	5000	4640	9009	Facilities Planning	852,644.14	89,009.65	235,757.91	527,876.58
	101	5000	4680	9009	Facilities Planning	12,000.00	0.00	0.00	12,000.00
	101	7400	4640	0651	Wekiva Elementary	2,523.18	0.00	2,523.18	0.00
	101	7400	4640	9009	Facilities Planning	(2,523.18)	0.00	(2,523.18)	0.00
Total for Project 8453(Elem School STEM-F&E 16/1)						1,680,000.00	101,009.65	992,262.73	586,727.62

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8733	101	7400	4680	9009	Facilities Planning	347,291.95	0.00	0.00	347,291.95
Total for Project 8733(Stenstrom Bldg 1-6 Metal)						347,291.95	0.00	0.00	347,291.95
8812	101	7400	4670	9009	Facilities Planning	11,840.33	7,677.83	4,162.50	0.00
	101	7400	4682	9009	Facilities Planning	28,305.00	25,795.50	2,509.50	0.00
Total for Project 8812(Stenstrom Elem-Traffic Im)						40,145.33	33,473.33	6,672.00	0.00
8816	101	7400	4683	0182	Millennium Middle School	16,492.32	0.00	16,492.32	0.00
	101	7400	4683	9009	Facilities Planning	0.00	0.00	0.00	0.00
	101	7400	4683	9023	County Office Miscellaneo	(8,000.00)	0.00	(8,000.00)	0.00
Total for Project 8816(HVAC - Control - Millenni)						8,492.32	0.00	8,492.32	0.00
8832	101	7900	4350	0041	English Estates Elementar	8,871.75	0.00	8,871.75	0.00
	101	7900	4350	0131	Lawton Elementary	15,790.69	0.00	15,790.69	0.00
	101	7900	4350	0171	Joan Walker Elementary	2,848.07	0.00	2,848.07	0.00
	101	7900	4350	0291	Jackson Heights Middle	14,540.75	0.00	14,540.75	0.00
	101	7900	4350	0421	Oviedo High	24,340.00	0.00	24,340.00	0.00
	101	7900	4350	0431	Lyman High	10,712.05	0.00	10,712.05	0.00
	101	7900	4350	0501	Teague Middle	14,820.25	0.00	14,820.25	0.00
	101	7900	4350	0551	Lake Howell High	32,291.00	0.00	32,291.00	0.00
	101	7900	4350	0561	Altamonte Elementary	7,456.00	0.00	7,456.00	0.00
	101	7900	4350	0681	Stenstrom Elementary	8,764.24	0.00	8,764.24	0.00
	101	7900	4350	0721	Lawton Chiles Middle Scho	13,783.26	0.00	13,783.26	0.00
	101	7900	4350	0821	Crystal Lake Elementary	3,351.75	0.00	3,351.75	0.00
	101	7900	4350	9011	Custodial Services	0.00	0.00	0.00	0.00
	101	7900	4390	9011	Custodial Services	1,810.72	0.00	1,810.72	0.00
Total for Project 8832(District Floor Care 101)						159,380.53	0.00	159,380.53	0.00